

BUDGET CHEVELIER CORPORATION

JUNE 1st. TO JANUARY 1st.

Office rent-----	\$ 700.00
Engineer and draftsman-----	1050.00
Blue printing-----	300.00
Assistants to engineer, chainmen, etc.-----	1000.00
Advertising-----	1000.00
Printing-----	500.00
Charter fee and advertising-----	500.00
Corporation supplies-----	200.00
Stationary-----	100.00
Stenographer-----	500.00
Camp outfits-----	250.00
Boat service-----	250.00
Opening channel and road way, Lossman # 5--	500.00
Artesian well on pineland, Lossman #5-----	600.00
Vegetable crop, Lossman #5-----	1000.00
Establishing camp, Lossman #5-----	1000.00
Opening channel and roadway, Chevelier site	500.00
Artesian well, Chevelier site-----	600.00
Vegetable crop, Chevelier site-----	1000.00
Establish camp, Chevelier site-----	1000.00
Opening channel and roadway, Southwater----	500.00
Artesian well, Southwater-----	600.00
Vegetable crop, Southwater-----	1000.00
Establishing camp, Southwater-----	1000.00
Roadway Tarpon Cove to Chevelier site-----	2000.00
Vegetable crop Watson place and other points on bays-----	2000.00
Opening boat channels throughout bays North and South, including Alligator Bay	1000.00
Total-----	\$20,650.00

Items are estimated and a full account of expenses will be kept and rendered.

The budget provides for such expenses as should be made now.

Each expenditure will be so made as far as possible to become a part of our permanent work.

The vegetable crops will not only demonstrate the possibilities of the property, but sales of produce will yield a revenue which might equal or exceed this initial expenditure.

The improvements will open roads and channels and permit us to enter and show the property to timber and land buyers and establish site for saw mill.