

2009 VKBPT Stimulus Package

OPERATIONS

Historic Bath House and Concession Stand Roof Repairs

Mini Train Tunnel Doors (construction & installation)

Mini Train Tunnel Electrical & Communications Upgrades

Mini Train Station Platform Electrical Upgrades

Mini Train Station Platform Awning & Upgrades (construction & installation)

Fencing for Native Plant Nursery and Land Grading

Shoreline Debris Cleanup

Buoyline Installation (11 buoys)

Handicapped Access Upgrades (various projects)

Installation of fountain for Lake Area

Installation of 80' x 80' tent, flooring, portable a/c units

SURVEYS & STUDYS

Master Site Plan Revisions/Projections

Current & Swimming Analyst

Total

| Ready | 90 days |
|--------------|----------------|
| 65,000 | |
| 38,000 | |
| 13,970 | |
| 6,400 | |
| 60,000 | |
| 7,520 | |
| 3,500 | |
| 4,400 | |
| 25,000 | |
| 25,000 | |
| 45,000 | |
| | |
| 35,000 | |
| 30,000 | |
| | |
| 358,790 | |