

2009 VKBPT Stimulus Package

OPERATIONS

Historic Bath House and Concession Stand Roof Repairs

Mini Train Tunnel Doors (construction & installation)

Mini Train Tunnel Electrical & Communications Upgrades

Mini Train Station Platform Electrical Upgrades

Mini Train Station Platform Awning & Upgrades (construction & installation)

Fencing for Native Plant Nursery and Land Grading

Shoreline Debris Cleanup

Buoyline Installation (11 buoys)

Handicapped Access Upgrades (various projects)

PARK RECREATIONS

Volleyball Posts (3 sets)

Grills

Soccer Goals (3 sets)

Temporary Signs & Wayfinding (5)

Parking Lighting Signage Hardware

Umbrellas

Bleachers

Park Benches

EQUIPMENT

Golf Cart (gas)

All Terrain Maintenance Cart (gas)

Loader/Back Hoe

20' x 20' Tent

Shed

Outdoor Storage Cabinets

Truck Trailer

Maintenance Cart Trailer

SURVEYS & STUDYS

Master Site Plan Revisions/Projections

Current & Swimming Analyst

Total

Ready	90 days
65,000	
38,000	
13,970	
6,400	
60,000	
7,520	
3,500	
4,400	
25,000	
7,500	
2,000	
1,200	
5,000	
3,500	
4,800	
10,000	
3,600	
6,000	
9,500	
22,000	
3,000	
4,000	
1,000	
4,500	
1,500	
35,000	
30,000	
377,890	