

## Operations Budget Items 2009-2010

<b>Operations Budget Items 2009-2010</b>		
<b>Security Guards</b>	<b>Details</b>	<b>Cost</b>
(1) Additional guard	Noon - 6pm; special events & parties; 7 days per wk	32,760
<b>Machinery/Equipment</b>	<b>Details</b>	<b>Cost</b>
Trust Cargo/Panel Van	Dodge panel van; Ops/Museum;	25,000
UTV/ATV	Gasoline powered, 2nd gas vehicle in Ops fleet	10,000
(3) Mountain Bikes	bikes, locks, lights, horns, Ops staff transportation on Park	1,500
Platform Lift	Mobile lift truck 23ft	19,000
Truck Trailer	Approx. 10 - 12ft long, two wheeled	3,500
UTV/ATV Trailer	Approx. 4 - 7ft long, two wheeled	1,500
(2) All-Terrain Segways	Adventure style, golf, rough terrain	13,000
10x10 Tents	Commerical grade tents; Ops/events	5,000
<b>Video Security Surveillance</b>	<b>Details</b>	<b>Cost</b>
Video monitoring security equipment	PTZ cameras, hard drive memory collection, monitor, installation, etc.	10,000
		<b>121,260</b>