

\$245,000 CIP Allocation for Capital Improvements at Virginia Key Beach Park

Project Title	Design Firm	Remarks	Costs
Cultural Center Design	Virginia key Beach Park Trust	The Virginia Key Beach Park Trust has advertised an RFQ <u>which is due March 15, 2004</u> for design firms to present their qualifications to manage the design phase of the cultural center at Virginia Key Beach Park.	\$110,000
Utilities Master Plan	Florida Power & Light with Several Firms	The Virginia Key Beach Park Trust is currently gathering estimates for a comprehensive electrical master plan that will support the needs of Virginia key Beach Park at its final build out. <u>The design plan completion must coincide with the start of the Sanitary Sewer Project in September 2004.</u>	\$40,000
Master Plan Implementation	Wallace Roberts & Todd	WRT has begun it design of Virginia Beach Road, the entry way into Virginia Key Beach Park. Renderings and designs are reaching the second phase. <u>This design process will conclude by June 2004.</u>	\$15,000
Master Plan Implementation	PBS&J (Sea Systems Corp.)	An Erosion Control Line Survey is needed at Virginia Key Beach Park for field surveying and mapping work. <u>This survey must be completed prior to implementation of the Section 111 Project in June 2004.</u>	\$7,000
Master Plan Implementation	KLW, Inc.	KLW, Inc. is a train and rail consultant . This firm has been working with the Virginia Key Beach Park Trust to identify and secure an authentic mini-train for installation on the park site. The Train will be located, inspected, packaged, transported, and reassembled on the park site under the supervision of KLW.	\$20,000
Master Plan Implementation	National Oceanic & Atmospheric Association	NOAA has offered to handle the Bear Cut current testing for the Virginia Key Beach Park Trust. The current testing is necessary to determine current and tidal conditions off the coast of the park site for swimming, ocean depth and safe water activities. <u>This project will coincide with the implementation of the Section 111 Project in June 2004.</u>	\$10,000

Virginia Key Beach Park Trust - February 10, 2004

Master Plan Implementation	Leiter, Perez & Associates	Civil engineering drawings and plans for the Sanitary Sewer Project (B-3282B) have begun. Soil boring samples are complete in anticipation of the <u>start of construction in September 2004.</u>	\$43,000
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Total: \$245,000