

Virginia Key Beach Park Trust – April 21, 2005

\$202,000 Homeland Defense Bond Allocation Progress Report

Project Title	Design Firm	Progress Report	Costs	Update
Virginia Key Beach Park Trust Museum and Cultural Center	Lord Cultural Resources Management & Planning, Inc.	The Virginia Key Beach Park Trust selected LORD Cultural Resources to manage the design phase of the cultural center at Virginia Key Beach Park.	\$110,000	The Trust selected a distinguished group of professionals to jury an architectural competition facilitated by Lord. Scheduled to begin in May 2005 and deliver a final architectural design team by Oct./Nov. 2005
Utilities Master Plan	IMDC, Inc. and Florida Power & Light	The Virginia Key Beach Park Trust selected IMDC, Inc. for a comprehensive electrical master plan that will support the needs of Virginia key Beach Park at its final build out.	\$40,000	IMDC, Inc. is ready to proceed; their PSA was submitted to the City of Miami Atty's Office and has some revisions that must be negotiated. The design will take 45 days to complete.
Master Plan Implementation	Wallace Roberts & Todd, LLC	WRT has completed their design of Virginia Beach Road, the entry way into Virginia Key Beach Park.	\$15,000	Renderings and designs were delivered; payment made February 2005
Master Plan Implementation	Sea Systems Corp.	An Erosion Control Line Survey is needed at Virginia Key Beach Park for field surveying and mapping work.	\$7,000	The Trust has a Mean High Water Line Survey completed. A ECL public meeting may be necessary at the beach park site to complete the ECL process.
Master Plan Implementation	KLW, Inc.	KLW, Inc. is a train and rail consultant. This firm has been working with the Virginia Key Beach Park Trust to identify and secure an authentic mini-train for installation on the park site.	\$20,000	A train has been located. Inspection, transportation and reassembly on the park site under the supervision of KLW has not occurred.

Master Plan Implementation	University of Miami (RSMAS) and the National Oceanic & Atmospheric Association (NOAA)	NOAA has offered to handle the Bear Cut current testing for the Virginia Key Beach Park Trust. The current testing is necessary to determine current and tidal conditions off the coast of the park site for swimming, ocean depth and safe water activities.	\$10,000	The Univ. of Miami and NOAA will consult the Trust on this project and the proper equipment to purchase. NOAA has agreed to provide in-kind assistance by performing the current testing and study.
		Total:	\$202,000	