

Virginia Key Beach Park Trust – November 23, 2004

\$202,000 CIP Allocation Progress Report

Project Title	Design Firm	Progress Report	Costs
Engineering Consulting (Construct regulatory Buoys)	Challenger Enterprises Inc.	The Virginia Key Beach Park Trust selected Challenger Enterprises to construct regulatory buoys for a swimmer safe (vessel exclusion) zone along its Atlantic Beach.	25,000
Cultural Center Design	Virginia key Beach Park Trust	The Virginia Key Beach Park Trust selected LORD Cultural Resources to manage the design phase of the cultural center at Virginia Key Beach Park. CIP funds can be used for part of the design process to keep some NPS funds in reserve.	\$85,000
Utilities Master Plan	Florida Power & Light with Several Firms	The Virginia Key Beach Park Trust selected Mundy for a comprehensive electrical master plan that will support the needs of Virginia key Beach Park at its final build out. Mundy is ready to proceed; their PSA is completed.	\$40,000
Master Plan Implementation	Wallace Roberts & Todd	WRT has completed their design of Virginia Beach Road, the entry way into Virginia Key Beach Park. Renderings and designs were delivered. Some dispute exists with their final costs, approx. \$18k.	\$15,000
Master Plan Implementation	PBS&J (Sea Systems Corp.)	An Erosion Control Line Survey is needed at Virginia Key Beach Park for field surveying and mapping work. This survey must be completed prior to the completion of the Section 111, we are awaiting a possibly earlier completed survey.	\$7,000
Master Plan Implementation	KLW, Inc.	KLW, Inc. is a train and rail consultant. This firm has been working with the Virginia Key Beach Park Trust to identify and secure an authentic mini-train for installation on the park site. The Train will be located, inspected, packaged, transported, and reassembled on the park site under the supervision of KLW.	\$20,000

Master Plan Implementation	National Oceanic & Atmospheric Association	NOAA has offered to handle the Bear Cut current testing for the Virginia Key Beach Park Trust. The current testing is necessary to determine current and tidal conditions off the coast of the park site for swimming, ocean depth and safe water activities. The Univ. of Miami will be the contractor working with NOAA, the project could begin as soon as Dec. 2004; estimated at \$12,550.	\$10,000
-------------------------------	---	--	----------

Total: \$202,000