

2005 Specified/Per
Capita

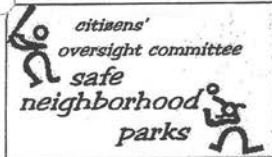


EXHIBIT **12**

DISTRICT **7**

Miami **Virginia Key Beach Park**
Planning, design and removal of exotic and invasive vegetation. *ADD-CARROUSEL(SITE FURNISHING)*

BUDGET ITEMS	Fiscal Year 2005-2008
PLANNING	20,000
DESIGN	7,400
PROJECT ADMINISTRATION	
PRE-AGREEMENT SOFT COSTS	
LAND/BLDG ACQUISITION	
CONSTRUCTION	
Removal of Exotic and Invasive	
Vegetation	408,596 208,596.
<i>CARROUSEL</i>	200,000.
TOTAL CONSTRUCTION	408,596
ART ALLOWANCE (Miami-Dade Only)	
FIXTURES, FURNITURE, EQUIPMENT	
OTHER COSTS	
EXPENDITURE TOTALS	435,996

Remarks
R-391-05; Minutes of 1/11/07 MAAR meeting. *REVISED - MARCH 2008*

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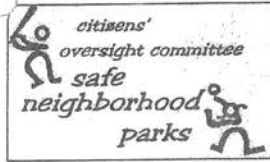


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