

## **Safe Neighborhood Parks (SNP) Bonds - Oversight Committee**

\$1 Million for Section 111 Shoreline Restoration Project

\$247,000 released for projects (expires November 2003)

### **September 16, 2003 SNP Oversight Committee Meeting**

1. Request one year extension on \$247,000 in funds to November 2004
2. Provide change in scope of the \$247,000 in funds to handle Restoration & Repair of existing buildings on park site
3. Request the balance of \$753,000 in funds for additional construction and change the scope of those funds from Shoreline restoration. (may be accessed in '05).

ACOE timeline for Shoreline project is needed

CIP timeline on Restoration & Repair is needed

## MEMORANDUM

**Date:** August 18, 2003

**To:** Maria Perez  
Parks and Recreation Department

**From:** Guy Forchion, Interim Executive Director

**Re:** Safe Neighborhood Parks (SNP)

On September 16, 2003 the Virginia Key Beach Park Trust will go before the Miami-Dade Safe Neighborhood Parks (SNP) Oversight Committee to request an extension on the Series 99 \$247,500 SNP appropriation and to change the scope of work on the Series 99 \$247,500 and the \$752,500 remaining balance of the appropriation total Series 99 \$1 million appropriation.

The scope of work change would add to the present scope (environmental restoration) to include the restoration of the existing structures located on Virginia Key Beach Park. The structures include the Concession Building, Large Bathhouse, Carousel Building, Large Pavilion, Mini-Train tunnel, Dance Pavilion, Small Bathhouse, Small Pavilion and the construction of two additional Small Pavilions.

The restoration project has gone through the City of Miami's Department of Capital Improvements (CIP Project #331416; Renovations & Repairs B-3282A) was awarded to a contractor, approved by the City Commission and is on schedule to begin September 30, 2003. The total amount of the two phase project is \$1,230,839.00. (See attachments).

The entire \$1 million SNP appropriation would be used for the restoration of existing structures and the construction of the two additional Small Pavilions. Construction time is anticipated at 180 calendar days putting the completion date at the end of March 2004. The remaining balance of the project, \$230,839.00, would be paid for by the Virginia Key Beach Park Trust.

August 18, 2003

Safe Neighborhood Park Citizens' Oversight Committee  
c/o Miami-Dade County  
Office of Safe Neighborhood Parks  
South Dade Government Center  
10710 S.W. 211<sup>th</sup> Street, Room 109  
Miami, Florida 33189

Dear Ms. Beverly Mirman:

On September 16, 2003 the Virginia Key Beach Park Trust would like to opportunity to go before the Miami-Dade Safe Neighborhood Parks (SNP) Citizens' Oversight Committee to request an extension on the Series 99 \$247,500 SNP appropriation and to change the scope of work on the Series 99 appropriation and the \$752,500 remaining balance of the total Series 99 \$1 million appropriation.

The scope of work change would add to the present scope (environmental restoration) including the restoration of the existing structures located on Virginia Key Beach Park. The structures include the Concession Building, Large Bathhouse, Carousel Building, Large Pavilion, Mini-Train tunnel, Dance Pavilion, Small Bathhouse, Small Pavilion and the construction of two additional Small Pavilions.

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The entire \$1 million SNP appropriation would be used for the restoration of existing structures and the construction of the two additional Small Pavilions. Construction time is estimated at 180 calendar days putting the anticipated completion date at the end of March 2004. The remaining balance of the project, \$230,839.00, would be paid for by the Virginia Key Beach Park Trust.

Please feel free to contact me at (305) 571-8230 if you have any questions regarding this matter. I look forward to presenting this change before the Oversight Committee and appreciate the support the Trust has received from Safe Neighborhood Parks thus far.

Sincerely,

Guy Forchion  
Interim Executive Director

cc: M. Athalie Range, Chair  
Virginia Key Beach Park Trust  
Jorge Cano, Director  
Department of Capital Improvement  
Santiago Corrada, Director  
Parks & Recreation