

Virginia Key Beach Park Trust Construction Schedule																				
Project Group - VKBP Facilities																				
Project	Costs	Funding	2008			2009									HD	GOB	SNP	CDT	Total	
			Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept						
Virginia Key Beach Park Museum (construction)	2500	GOB/CDT														0	2500	0	0	
Total	2500	GOB	500	500	1500	0	0	0	0	0	0	0	0	0	0	0	2500	0	0	
Virginia Key Beach Park Exhibits (Interior)	900	GOB														200	2300	0	0	
Total	900	GOB	500	500	500	500	500	0	0	0	0	0	0	0	0	200	2300	0	0	
Construction Manager	180	GOB														0	180	0	0	
Total	180	GOB	60	0	60	0	60	0	0	0	0	0	0	0	0	0	180	0	0	
Cost Analysis Consultant	30	HD														30	0	0	0	
Total	30	HD	10	0	10	0	10	0	0	0	0	0	0	0	0	30	0	0	0	
Quality Assurance Consultant	30	HD														30	0	0	0	
Total	30	HD	10	0	10	0	10	0	0	0	0	0	0	0	0	30	0	0	0	
Nature Center	0	GOB														0	0	0	0	
Total	0	GOB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Estimated Cost -			1080	1000	2080	500	580	0	0	0	0	0	0	0	0	260	4980	0	0	5240

All estimates & totals are in \$1,000s

HD	GOB	SNP	CDT	Total
260	4980	0	0	5240