

Virginia Key Beach Park Trust Construction Schedule																				
Project Group - VKBP Grounds																				
Project	Costs	Funding	2006			2007									HD	GOB	SNP	CDT	Total	
			Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept						
Landscape Architect	321	GOB																		
Total	321	GOB	3	15	15	37	30	33	30	35	30	33	30	30	0	321	0	0		
Entry Way Road Design	346	GOB																		
Total	346	GOB	5	0	20	20	42	35	42	35	35	42	35	35	0	346	0	0		
Children's Play Area	440	GOB																		
Total	440	GOB	1	0	20	20	133	133	133	0	0	0	0	0	0	440	0	0		
Total Estimated Cost -			9	15	55	77	205	201	205	70	65	75	65	65	0	1107	0	0		1107

Virginia Key Beach Park Trust Construction Schedule																				
Project Group - VKBP Facilities																				
Project	Costs	Funding	2006			2007									HD	GOB	SNP	CDT	Total	
			Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept						
Carousel Purchase & Installation	221	GOB																		
Total	221	GOB	2	2	14	188	10	5	0	0	0	0	0	0	0	221	0	0		
Virginia Key Beach Park Museum (Construction)	5415	GOB/CDT																		
Total	5415	GOB	5	415	345	690	530	460	530	460	530	460	530	460	0	1165	0	4250		
Construction Manager	360	GOB																		
Total	360	GOB	60	0	60	0	60	0	60	0	60	0	60	0	0	360	0	0		
Cost Analysis Consultant	30	HD																		
Total	30	HD	10	0	10	0	10	0	0	0	0	0	0	0	30	0	0	0		
Quality Assurance Consultant	30	HD																		
Total	30	HD	10	0	10	0	10	0	0	0	0	0	0	0	30	0	0	0		
Train Station	113	GOB																		
Total	113	GOB	1	0	5	5	20	18	18	18	17	11	0	0	0	113	0	0		
Nature Center (Building Design)	202	GOB																		
Total	202	GOB	2	0	0	60	60	60	20	0	0	0	0	0	0	142	60	0		
Total Estimated Cost -			90	417	444	943	700	543	628	478	607	471	590	460	60	2001	60	4250		6371

All estimates & totals are in \$1,000s

HD	GOB	SNP	CDT	Total
60	3118	60	4250	7488