

Virginia Key Beach Park Trust Construction Schedule																					
Project Group - VKBP Infrastructure																					
Project	Costs	Funding	2005					2006									SSB	HD	GOB	CDT	
			Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept					
Electrical Master Plan - IMDC, Inc.	232	HD/GOB																0	34	198	0
Total	232	HD/GOB	0	0	0	0	0	23	21	21	23	21	21	23	21	23	0	34	198	0	
Water Supply Plan	130	GOB															0	0	130	0	
Total	130	GOB	0	0	0	0	0	5	5	7	19	19	20	19	19	23	0	0	130	0	
Water Fountains - Beach Showers	20	GOB															0	0	0	20	
Total	20	GOB	0	0	0	0	0	0	0	0	0	0	0	0	10	10	0	0	0	20	
Shoreline Promenade - Increte	188	GOB															0	0	0	188	
Total	188	GOB	0	0	0	0	0	7	61	60	60	0	0	0	0	0	0	0	0	188	
Paved walkways (ADA) Increte	30	GOB															0	0	0	30	
Total	30	GOB	0	0	0	0	0	0	0	0	0	0	0	0	15	15	0	0	0	30	
Re-paving Historic Walkways - Increte	60	GOB															0	0	0	60	
Total	60	GOB	0	0	0	0	0	0	0	0	0	0	0	0	15	15	0	0	0	60	
Total Estimated Cost -																	0	34	626	0	

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Virginia Key Beach Park Trust Construction Schedule																				
Project Group - VKBP Grounds																				
Project	Costs	Funding	2005					2006									SSB	HD	GOB	CDT
			Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept				
Tree & Brush Clearing - City of Miami Plan	224	GOB															0	0	224	0
Total	224	GOB	0	0	0	0	0	6	10	8	5	50	47	47	51	0	0	0	224	0
Mini Train and Track Purchase & Installation	211	GOB															0	0	211	0
Total	211	GOB	0	0	0	0	0	2	2	2	1	2	1	2	2	197	0	0	211	0
Buoy Line Off-Shore VKBP - Challenger Enterprise	24	HD															0	24	0	0
Total	24	HD	0	0	0	0	0	12	12	0	0	0	0	0	0	0	0	24	0	0
Life Guard Stands	51	HD															0	51	0	0
Total	51	HD	0	0	0	0	0	2	3	0	0	0	0	0	0	46	0	51	0	0
Picnic Areas (tables, grills, benches, trash cans)	150	HD															0	150	0	0
Total	150	HD	0	0	0	0	0	1	0	5	5	0	0	104	35	0	150	0	0	
Signage for Park, Attractions & Marque	147	HD															0	147	0	0
Total	147	HD	0	0	0	0	0	1	10	10	21	21	21	21	21	21	0	147	0	0
Sand Removal, spreading and Grading	110	GOB															0	0	110	0
Total	110	GOB	0	0	0	0	0	1	8	8	16	16	16	15	12	0	0	0	110	0
Lake Restoration (Fountain)	40	GOB															0	0	40	0
Total	40	GOB	0	0	0	0	0	0	0	0	0	0	10	10	20	0	0	0	40	0
Total Estimated Cost -																	0	372	485	0

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Virginia Key Beach Park Trust Construction Schedule																				
Project Group - VKBP Facilities																				
Project	Costs	Funding	2005					2006									SSB	HD	GOB	CDT
			Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept				
Office Relocation to VKBP - GE Modular	218	HD															0	218	0	0
Total	218	HD	0	0	0	0	0	218	0	0	0	0	0	0	0	0	0	218	0	0
Pavilions (picnic pavilions/shelters)	67	GOB															0	0	67	0
Total	67	GOB	0	0	0	0	0	1	0	4	4	0	0	0	0	58	0	0	67	0
Construction Manager	242	GOB															0	0	242	0
Total	242	GOB	0	0	0	0	0	2	60	0	60	0	60	0	60	0	0	0	242	0
Food Vendor - (Concession Stand)	15	HD															0	15	0	0
Total	15	HD	0	0	0	0	0	2	0	1	2	2	2	2	2	2	0	15	0	0
Virginia Key Beach Park Museum - BEA Intl	900	GOB/CDT															0	0	150	750
Total	900	GOB	0	0	0	0	0	0	150	150	150	150	150	150	0	0	0	0	150	750
Storage & Maintenance Facility	251	GOB															0	0	251	0
Total	251	GOB	0	0	0	0	0	0	0	0	0	0	100	151	0	0	0	0	251	0
Cost Analysis Consultant	41	GOB															0	0	41	0
Total	41	GOB	0	0	0	0	0	1	10	0	10	0	10	0	10	0	0	0	41	0
Quality Assurance Consultant	41	GOB															0	0	41	0
Total	41	GOB	0	0	0	0	0	1	10	0	10	0	10	0	10	0	0	0	41	0
Total Estimated Cost -																	0	233	792	750

1,775

All estimates & totals are in \$1,000s

SSB	HD	GOB	CDT	Total
0	639	1,903	750	3,292