

Virginia Key Beach Park Trust Construction Schedule																			
Project Group - VKBP Infrastructure																			
					2007			2008											
Project	Costs	Funding	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	HD	GOB	CDT	Total	
Total	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Virginia Key Beach Park Trust Construction Schedule																			
Project Group - VKBP Grounds																			
					2007			2008											
Project	Costs	Funding	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	HD	GOB	CDT	Total	
Total	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Virginia Key Beach Park Trust Construction Schedule																			
Project Group - VKBP Facilities																			
					2007			2008											
Project	Costs	Funding	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	HD	GOB	CDT	Total	
Virginia Key Beach Park Museum	5870	GOB/CDT													HD	GOB	CDT		
Total	5802	GOB	530	460	460	530	460	461	531	460	460	530	460	460	0	3802	2000		
Virginia Key Beach Park Exhibits	2092	GOB													HD	GOB	CDT		
Total	2092	GOB	40	483	0	40	483	0	40	483	0	40	483	0	0	2092	0	Total	
Total Estimated Cost -	7894		570	943	460	570	943	461	571	943	460	570	943	460	0	5894	2000	7894	

All estimates & totals are in 1,000s

HD	GOB	CDT	Total
0	5894	2000	7894