Virginia Key Beach Park Trust Construction Schedule

Project Group - VKBP Infrastructure

									2006														
	Project	*Costs*	*Funding*	*Aug*	*Sept*	*Oct*	*Nov*	*Dec*	*Jan*	*Feb*	*Mar*	*Apr*	*May*	*June*	*July*	*Aug*	*Sept*						
VK2	**Sanitary Sewer - C.W. Construction, Inc.**	**1.8m**	**SSB**															***SSB***	***HD***	***GOB***	***City***	***CDT***	
	Total	1.8m	SSB	0	1.8m													1.8m					
VK1	**Parking Lot - VKBP - C.W. Construction, Inc.**	**2.75m**	**HD**															***SSB***	***HD***	***GOB***	***City***	***CDT***	
	Total	2.75m	HD	0	2.75m	0	0	0	0	0	0	0							2.75m				
VK4	**Electrical Master Plan - IMDC, Inc.**	**265k**	**HD/GOB**															***SSB***	***HD***	***GOB***	***City***	***CDT***	
	Total	265k	HD/GOB	0	35k	0	230k	0	0	0	0	0	0	0	0	0	0		34k	231k			
VK18	**Water Supply Plan**	**129k**	**GOB**															***SSB***	***HD***	***GOB***	***City***	***CDT***	
	Total	129k	GOB	0	1k	19.5k	0	108.5k	0	0	0	0	0							129k			
VK13	**Shoreline Promenade**	**225k**	**GOB**															***SSB***	***HD***	***GOB***	***City***	***CDT***	
	Total	225k	GOB	0	2k	34k	0	0	189k	0	0	0	0	0						225k			**Total**
	Total Estimated Cost -																		34k	585k	0	0	**619k**

Virginia Key Beach Park Trust Construction Schedule

Project Group - VKBP Grounds

									2006														
	Project	*Costs*	*Funding*	*Aug*	*Sept*	*Oct*	*Nov*	*Dec*	*Jan*	*Feb*	*Mar*	*Apr*	*May*	*June*	*July*	*Aug*	*Sept*						
VK5	**Tree & Brush Clearing - City of Miami Plan**	**223k**	**HD/GOB**															***SSB***	***HD***	***GOB***	***City***	***CDT***	
	Total	223k	HD/GOB	0	34k	1k	0	188k	0	0	0								223k				
VK9	**Mini Train and Track Purchase & Installation**	**220k**	**GOB**															***SSB***	***HD***	***GOB***	***City***	***CDT***	
	Total	220k	GOB	0	15k	0	0	1k	0	3k	0	193.5k	5k	0	0	0	2.5k			220k			
VK19	**Landscape Architect**	**348k**	**GOB**															***SSB***	***HD***	***GOB***	***City***	***CDT***	
	Total	348k	GOB	0	3k	52.7k	0	292.3k	0	0	0	0	0	0	0	0	0			348k			
VK6	**Buoy Line Off-Shore VKBP - Challenger Enterprise**	**24k**	**HD**															***SSB***	***HD***	***GOB***	***City***	***CDT***	
	Total	24k	HD	0	0	0	0	24k	0										24k				
VK16	**Life Guard Stands**	**51k**	**HD**															***SSB***	***HD***	***GOB***	***City***	***CDT***	
	Total	51k	HD	0	5k	0	0	0	0	0	0	0	0	0	0	46k			51k				
VK11	**Picnic Areas** (tables, grills, benches, trash cans)	**150k**	**HD**															***SSB***	***HD***	***GOB***	***City***	***CDT***	
	Total	150k	HD	0	0	0	0	0	1k	0	10k	0	0	0	0	104k	35k		150k				
VK12	**Signage for Park & Attractions**	**112k**	**HD**															***SSB***	***HD***	***GOB***	***City***	***CDT***	
	Total	112k	HD	0	1k	0	17k	0	70k	0	0	0	0	0	0	0	24k		112k				
VK17	**Sand Removal, spreading and Grading**	**101k**	**GOB**															***SSB***	***HD***	***GOB***	***City***	***CDT***	
	Total	101k	GOB	0	1k	15.3k	0	0	84.7k	0	0	0	0	0						101k			
VK20	**Entry Way Road Design**	**500k**	**GOB**															***SSB***	***HD***	***GOB***	***City***	***CDT***	
	Total	500k	GOB	0	5k	75k	0	420k	0	0	0	0	0	0	0	0	0			500k			
VK7	**Children's Play Area**	**393k**	**GOB**															***SSB***	***HD***	***GOB***	***City***	***CDT***	
	Total	393k	GOB	0	1k	0	59.5k	0	0	0	0	0	332.5k	0	0	0	0			393k			**Total**
	Total Estimated Cost -																	0	560k	1.56m	0	0	**2.117m**

Virginia Key Beach Park Trust Construction Schedule

Project Group - VKBP Facilities

									2006														
	Project	*Costs*	*Funding*	*Aug*	*Sept*	*Oct*	*Nov*	*Dec*	*Jan*	*Feb*	*Mar*	*Apr*	*May*	*June*	*July*	*Aug*	*Sept*						
VK3	**Office Relocation to VKBP - GE**	**186k**	**HD**															***SSB***	***HD***	***GOB***	***City***	***CDT***	
	Total	186k	HD	0	186k	0	0	0	0	0	0	0	0	0	0	0	0		186k				
VK8	**Carousel Purchase & Installation**	**184k**	**GOB**															***SSB***	***HD***	***GOB***	***City***	***CDT***	
	Total	184k	GOB	0	15k	0	0	0	1k	0	3k	0	155k	5k	5k					184k			
VK15	**Pavilions (picnic pavilions/shelters)**	**57k**	**GOB**															***SSB***	***HD***	***GOB***	***City***	***CDT***	
	Total	57k	GOB	0	1k	0	10k	0	0	0	0	0	0	0	0	0	53k			57k			
VK22	**Construction Manager**	**500k**	**GOB**															***SSB***	***HD***	***GOB***	***City***	***CDT***	
	Total	500k	GOB	0	5k	0	0	5k	0	0	490k	0	0	0	0	0	0			500k			
VK24	**Food Vendor** - (Concession Stand)	**20k**	**HD**															***SSB***	***HD***	***GOB***	***City***	***CDT***	
	Total	20k	HD	0															20k				
	Virginia Key Beach Park Museum	**802k**	**GOB/CDT**															***SSB***	***HD***	***GOB***	***City***	***CDT***	
	Total	802k	GOB	0				800k	0	0	0	0	0	0	0	2k	0			402k		400k	
	Virginia Key Beach Park Exhibits	**930k**	**GOB**															***SSB***	***HD***	***GOB***	***City***	***CDT***	
	Total	930k	GOB	0				2k	0	0	63.6k	400k	13.6k	63.6k	400k	7.6k	50k			930k			
VK14	**Storage & Maintenance Facility**	**251k**	**GOB**															***SSB***	***HD***	***GOB***	***City***	***CDT***	
	Total	251k	GOB	0	1k	0	15k	0	220k	15k	0									251k			
VK23	**Cost Analysis Consultant**	**49k**	**GOB**															***SSB***	***HD***	***GOB***	***City***	***CDT***	
	Total	49k	GOB	0	2k	0	0	1k	0	0	0	0	0	0	0	0	0			49k			
VK21	**Quality Assurance Consultant**	**49k**	**GOB**															***SSB***	***HD***	***GOB***	***City***	***CDT***	
	Total	49k	GOB	0	2k	0	0	1k	0	0	0	0	0	0	0	0	0			49k			
VK10	**Train Station**	**112k**	**GOB**															***SSB***	***HD***	***GOB***	***City***	***CDT***	
	Total	112k	GOB	0	1k	0	17k	0	82k	0	0	0	0	0						112k			
	Nature Center	**202k**	**GOB**															***SSB***	***HD***	***GOB***	***City***	***CDT***	
	Total	202k	GOB	0	0	2k	0	0	0	180k	0	0	20k							202k			**Total**
	Total Estimated Cost -																	0	206k	2.79m	0	400k	**3.39m**

SSB	*HD*	*GOB*	*City*	*CDT*	*Total*
0	800k	4.94m	0	400k	**6.14m**