

Virginia Key Beach Park Trust Construction Schedule																													
Project	Costs	Funding	2005												2006												2007	2008	2009
			June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec								
VK1	Parking Lot - VKBP - JOC Contractor	2.75m	HD																										
VK1.1	Planning & Design	0	n/a	0																									
VK1.2	Contractor Selection	0	n/a	0	0	0																							
VK1.3	Construction	2.75m	HD	0	0	0	2.75m																						
Total		2.75m	HD	0	0	0	2.75m	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
VK2	Sanitary Sewer - CW Construction, Inc.	1.05m	HD																										
VK2.1	Planning & Design	0	n/a	0																									
VK2.2	Construction	1.05m	HD	1.05m	0																								
Total		1.05m	HD	1.05m	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
VK3	Office Relocation to VKBP - GE	335k*	City/GOB																										
VK3.1	Site Prep	116k	GOB	0	116k	0																							
VK3.2	Building Delivery	7.65k	GOB	0	0	7.65k																							
VK3.3	Construction - Set-up Complex - Skirting	15.25k	GOB	0	0	15.25k	0																						
VK3.4	Lease Duration	199k	City	0	0	0	0	3.26k	3.26k	3.26k	3.26k	3.26k	3.26k	3.26k	3.26k	3.26k	3.26k	3.26k	3.26k	3.26k	3.26k	3.26k	3.26k	3.26k	3.26k	3.26k			
Total		335k*	City/GOB	0	116k	22.9k	0	3.26k	3.26k	3.26k	3.26k	3.26k	3.26k	3.26k	3.26k	3.26k	3.26k	3.26k	3.26k	3.26k	3.26k	3.26k	3.26k	3.26k	3.26k	3.26k	3.26k		
VK4	Electrical Master Plan - IMDC, Inc.	235k	HD/GOB																										
VK4.1	Contractor Selection RFP (Advertising)	1k	GOB	1k	0																								
VK4.2	Planning & Design	34k	HD	0	34k	0																							
VK4.3	Construction	200k	GOB	0	0	0	200k	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total		235k	HD/GOB	1k	34k	0	200k	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
VK5	Tree & Brush Clearing - City of Miami Plan	200k	City/GOB																										
VK5.1	Planning & Design	34k	City/GOB	0	0	0																							
VK5.2	Contractor Selection RFP (Advertising)	1k	GOB	0	0	1k	0																						
VK5.3	Construction	163k	City/GOB	0	0	0	0	199k	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total		200k	City/GOB	0	0	1k	0	199k	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
VK6	Buoy Line Off-Shore VKBP - Challenger Enterprise	24k	HD																										
VK6.1	Planning & Design	0	n/a	0																									
VK6.2	Contractor Selection	0	n/a	0																									
VK6.3	Prepare & Pass Ordinance	0	n/a	0	0	0	0																						
VK6.4	Installation & Inspection	24k	HD	0	0	0	0	24k	0																				
Total		24k	HD	0	0	0	0	24k	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

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			June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec								
VK7	Children's Play Area	350k	GOB																										
VK7.1	Contractor Selection RFP (Advertising)	1k	GOB	1k	0	0																							
VK7.2	Planning & Design	59.5k	GOB	0	0	0	59.5k	0																					
VK7.3	Construction	289.5k	GOB	0	0	0	0	0	0	0	0	0	0	0	289.5k	0	0	0	0	0	0	0	0	0	0	0	0		
Total		350k	GOB	1k	0	0	59.5k	0	0	0	0	0	0	0	289.5k	0	0	0	0	0	0	0	0	0	0	0	0		
VK8	Carousel Purchase & Installation	184k	GOB																										
VK8.1	Consultant Selection & Retention	20k	GOB	15k	0	0																							
VK8.2	Planning & Design	0	n/a	0	0	0	0																						
VK8.3	Contractor Selection RFP (Advertising)	1k	GOB	0	0	0	0	1k	0																				
VK8.4	Locate Carousel & Inspection	3k	GOB	0	0	0	0	0	0	3k	0																		
VK8.5	Purchase Carousel, Transport & Installation	150k	GOB	0	0	0	0	0	0	0	0	0	0	150k	0	0	0	0	0	0	0	0	0	0	0	0	0		
VK8.6	Carousel Storage	10k	GOB	0	0	0	0	0	0	0	0	0	0	5k	5k														
VK8.7	Inspection by Consultant	0	n/a	0	0	0	0	0	0	0	0	0	0	0	5k	5k													
Total		184k	GOB	15k	0	0	0	1k	0	3k	0	155k	5k	5k	5k	5k	0	0	0	0	0	0	0	0	0	0	0		
VK9	Mini Train and Track Purchase & Installation	220k	GOB																										
VK9.1	Consultant Selection & Retention	20k	GOB	15k	0	0																							
VK9.2	Planning & Design	0	n/a	0	0	0	0																						
VK9.3	Contractor Selection RFP (Advertising)	1k	GOB	0	0	0	0	1k	0																				
VK9.4	Locate Train and Track & Inspection	3k	GOB	0	0	0	0	0	0	3k	0																		
VK9.5	Purchase Train and Track, Transport & Installation	186k	GOB	0	0	0	0	0	0	0	0	0	186k	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
VK9.6	Train and Track Storage	10k	GOB	0	0	0	0	0	0	0	0	0	0	5k	5k	0	0	0	0	0	0	0	0	0	0	0	0		
VK9.7	Inspection by Consultant	0	n/a	0	0	0	0	0	0	0	0	0	0	2.5k	2.5k	0	0	0	0	0	0	0	0	0	0	0	0		
Total		220k	GOB	15k	0	0	0	1k	0	3k	0	193.5k	5k	5k	5k	5k	0	0	0	0	0	0	0	0	0	0	0		
VK10	Train Station	100k	GOB																										
VK10.1	Contractor Selection RFP (Advertising)	1k	GOB	1k	0	0																							
VK10.2	Planning & Design	17k	GOB	0	0	17k	0																						
VK10.3	Construction	82k	GOB	0	0	0	0	82k	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total		100k	GOB	1k	0	17k	0	82k	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
VK11	Picnic Areas (tables, grills, benches, trash cans)	150k	GOB																										
VK11.1	Contractor Selection RFP (Advertising)	1k	GOB	0	0	0	0	0	1k	0																			
VK11.2	Planning & Design	10k	GOB	0	0	0	0	0	0	0	10k	0																	
VK11.3	Purchase & Installation	139k	GOB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104k	35k			
Total		150k	GOB	0	0																								

