Virginia Key Beach Park Trust Construction Schedule

				2005						2006												2007	2008	2009
	Project	***Costs***	***Funding***	***July***	***Aug***	***Sept***	***Oct***	***Nov***	***Dec***	***Jan***	***Feb***	***Mar***	***Apr***	***May***	***June***	***July***	***Aug***	***Sept***	***Oct***	***Nov***	***Dec***			
VK1	**Parking Lot - VKBP - JOC Contractor**	**2.75m**	**HD**																					
VK1.1	Planning & Design	0	n/a																					
VK1.2	Contractor Selection	0	n/a																					
VK1.3	Construction	2.75m	HD																					
VK2	**Sanitary Sewer - CW Construction, Inc.**	**1.3m**	**HD**																					
VK2.1	Planning & Design	0	n/a																					
VK2.2	Construction	1.3m	HD																					
VK3	**Office Relocation to VKBP - GE**																							
VK3.1	Planning & Design																							
VK3.2	Site Prep	116k																						
VK3.3	Construction - Lease Duration																							
VK4	**Electrical Master Plan - IMDC, Inc.**	**235k**	**HD/GOB**																					
VK4.1	Contractor Selection RFP (Advertising)	1k	GOB																					
VK4.2	Planning & Design	34k	HD																					
VK4.3	Construction	200k	GOB																					
VK5	**Tree & Brush Clearing - City of Miami Plan**	**200k**	**City/GOB**																					
VK5.1	Planning & Design	34k	City/GOB																					
VK5.2	Contractor Selection RFP (Advertising)	1k	GOB																					
VK5.3	Construction	163k	City/GOB																					
VK6	**Buoy Line Off-Shore VKBP - Challenger Enterprise**	**24k**	**HD**																					
VK6.1	Planning & Design	0	n/a																					
VK6.2	Contractor Selection	0	n/a																					
VK6.3	Prepare & Pass Ordinance	0	n/a																					
VK6.4	Installation & Inspection	24k	HD																					

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VK7	**Children's Play Area**	**350k**	**GOB**																					
VK7.1	Contractor Selection RFP (Advertising)	1k	GOB																					
VK7.2	Planning & Design	59.5k	GOB																					
VK7.3	Construction	289.5k	GOB																					
VK8	**Carousel Purchase & Installation**	**184k**	**GOB**																					
VK8.1	Consultant Selection & Retension	20k	GOB																					
VK8.2	Planning & Design	0	n/a																					
VK8.3	Contractor Selection RFP (Advertising)	1k	GOB																					
VK8.4	Locate Carousel & Inspection	3k	GOB																					
VK8.5	Purchase Carousel, Transport & Installation	150k	GOB																					
VK8.6	Carousel Storage	10k	GOB																					
VK8.7	Inspection	0	n/a																					
VK9	**Mini Train and Track Purchase & Installation**	**220k**	**GOB**																					
VK9.1	Consultant Selection & Retension	20k	GOB																					
VK9.2	Planning & Design	0	n/a																					
VK9.3	Contractor Selection RFP (Advertising)	1k	GOB																					
VK9.4	Locate Train and Track & Inspection	3k	GOB																					
VK9.5	Purchase Train and Track, Transport & Installation	186k	GOB																					
VK9.6	Train and Track Storage	10k	GOB																					
VK9.7	Inspection	0	n/a																					
VK10	**Train Station**	**100k**	**GOB**																					
VK10.1	Contractor Selection RFP (Advertising)	1k	GOB																					
VK10.2	Planning & Design	17k	GOB																					
VK10.3	Construction	82k	GOB																					
VK11	**Picnic Areas** (tables, grills, benches, trash cans)	**150k**	**GOB**																					
VK11.1	Contractor Selection RFP (Advertising)	1k	GOB																					
VK11.2	Planning & Design	10k	GOB																					
VK11.3	Purchase & Installation	139k	GOB																					
VK12	**Signage for Park & Attractions**	**100k**	**GOB**																					
VK12.1	Contractor Selection RFP (Advertising)	1k	GOB																					
VK12.2	Planning & Design	17k	GOB																					
VK12.3	Construction & Installation	82k	GOB																					

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VK13	**Shoreline Promenade**	**200k**	**GOB**																					
VK13.1	Contractor Selection RFP (Advertising)	2k	GOB																					
VK13.2	Planning & Design	34k	GOB																					
VK13.3	Construction	164k	GOB																					
VK14	**Storage & Maintenance Facility**		**GOB**																					
VK14.1	Contractor Selection RFP (Advertising)	1k	GOB																					
VK14.2	Planning & Design - Site Selection		GOB																					
VK14.3	Site Prep		GOB																					
VK14.4	Construction		GOB																					
VK15	**Pavilions (picnic pavilions/shelters)**	**57k**	**GOB**																					
VK15.1	Contractor Selection RFP (Advertising)	1k	GOB																					
VK15.2	Planning & Design	10k	GOB																					
VK15.3	Construction	46k	GOB																					
VK16	**Life Guard Stands**	**45k**	**GOB**																					
VK16.1	Planning & Design	5k	GOB																					
VK16.2	Construction	40k	GOB																					
VK17	**Sand Removal, spreading and Grading**	**90k**	**GOB**																					
VK17.1	Contractor Selection RFP (Advertising)	1k	GOB																					
VK17.2	Planning & Design	15.3k	GOB																					
VK17.3	Construction	73.7k	GOB																					
VK18	**Water Supply Plan**	**115k**	**GOB**																					
VK18.1	Contractor Selection RFP (Advertising)	1k	GOB																					
VK18.2	Planning & Design	19.5k	GOB																					

VK18.3	Construction	94.5k	GOB																					
VK19	**Landscape Architect**	**310k**	**GOB**																					
VK19.1	Contractor Selection RFP (Advertising)	3k	GOB																					
VK19.2	Planning & Design	52.7k	GOB																					
VK19.3	Construction	254.3k	GOB																					
VK20	**Entry Way Road Design**	**500k**	**GOB**																					
VK20.1	Contractor Selection RFP (Advertising)	5k	GOB																					
VK20.2	Planning & Design	75k	GOB																					
VK20.3	Construction	420k	GOB																					
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VK21	**Quality Assurance Consultant**	**75k**	**GOB**																					
VK21.1	Contractor Selection RFP (Advertising)	2k	GOB																					
VK21.2	Planning & Design (Scope & Duration of Work)	1k	GOB																					
VK21.3	Contract Start & Duration	72k	GOB																					
VK22	**Construction Manager**	**500k**	**GOB**																					
VK22.1	Contractor Selection RFP (Advertising)	5k	GOB																					
VK22.2	Planning & Design (Scope & Duration of Work)	5k	GOB																					
VK22.3	Contract Start & Duration	490k	GOB																					
VK23	**Cost Analysis Consultant**	**75k**	**GOB**																					
VK23.1	Contractor Selection RFP (Advertising)	2k	GOB																					
VK23.2	Planning & Design (Scope & Duration of Work)	1k	GOB																					
VK23.3	Contract Start & Duration	72k	GOB																					
VK24	**Food Vendor** - (Concession Stand)	**20k**	**GOB**																					
VK24.1	Contractor Selection RFP (Advertising)	2k	GOB																					
VK24.2	Planning & Design (Scope & Duration of Work)	1k	GOB																					
VK24.3	Vendor Set Up & Preparation	17k	GOB																					
VK24.4	Contract Start & Duration	0	n/a																					