

Virginia Key Beach Park Trust Construction Schedule																						
Project Group - VKBP Infrastructure																						
									2006													
<i>Project</i>	<i>Costs</i>	<i>Funding</i>	<i>Aug</i>	<i>Sept</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>	<i>June</i>	<i>July</i>	<i>Aug</i>	<i>Sept</i>						
Electrical Master Plan - IMDC, Inc.	232k	HD/GOB															SSB	HD	GOB	City	CDT	
Total	232k	HD/GOB	0	0	0	0	0	23	21	21	23	21	21	23	21	23		34k	198k			
Water Supply Plan	130k	GOB															SSB	HD	GOB	City	CDT	
Total	130k	GOB	0	0	0	0	0	5	5	7	19	19	20	19	19	23			130k			
Water Fountains - Beach Showers	20k	GOB															SSB	HD	GOB	City	CDT	
Total	20k	GOB	0	0	0	0	0	0	0	0	0	0	0	0	10	10			20k			
Shoreline Promenade	188k	GOB															SSB	HD	GOB	City	CDT	
Total	188k	GOB	0	0	0	0	0	7	10	12	0	33	31	33	31	31			188k			
Paved walkways (ADA)	30k	GOB															SSB	HD	GOB	City	CDT	
Total	30k	GOB	0	0	0	0	0	0	0	0	0	0	0	0	15	15			30k			
Re-paving Historic Walkways	60k	GOB															SSB	HD	GOB	City	CDT	
Total	60k	GOB	0	0	0	0	0	0	0	0	0	0	0	0	15	15			60k			
Total Estimated Cost -																		34k	626k	0	0	660k

Virginia Key Beach Park Trust Construction Schedule																						
Project Group - VKBP Grounds																						
									2006													
<i>Project</i>	<i>Costs</i>	<i>Funding</i>	<i>Aug</i>	<i>Sept</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>	<i>June</i>	<i>July</i>	<i>Aug</i>	<i>Sept</i>						
Tree & Brush Clearing - City of Miami Plan	224k	GOB															SSB	HD	GOB	City	CDT	
Total	224k	GOB	0	0	0	0	0	6	10	8	5	50	47	47	51	0			224k			
Mini Train and Track Purchase & Installation	211k	GOB															SSB	HD	GOB	City	CDT	
Total	211k	GOB	0	0	0	0	0	2	2	2	1	2	1	2	2	197			211k			
Buoy Line Off-Shore VKBP - Challenger Enterprise	24k	HD															SSB	HD	GOB	City	CDT	
Total	24k	HD	0	0	0	0	0	12	12	0	0	0	0	0	0	0			24k			
Life Guard Stands	51k	HD															SSB	HD	GOB	City	CDT	
Total	51k	HD	0	0	0	0	0	2	3	0	0	0	0	0	0	46			51k			
Picnic Areas (tables, grills, benches, trash cans)	150k	HD															SSB	HD	GOB	City	CDT	
Total	150k	HD	0	0	0	0	0	0	1	0	5	5	0	0	104	35			150k			
Signage for Park & Attractions	147k	HD															SSB	HD	GOB	City	CDT	
Total	147k	HD	0	0	0	0	0	1	10	10	21	21	21	21	21	21			147k			
Sand Removal, spreading and Grading	110k	GOB															SSB	HD	GOB	City	CDT	
Total	110k	GOB	0	0	0	0	0	1	8	8	16	16	16	15	12	0			110k			
Lake Restoration (Fountain)	40k	GOB															SSB	HD	GOB	City	CDT	
Total	40k	GOB	0	0	0	0	0	0	0	0	0	0	10	10	20	0			40k			
Total Estimated Cost -																	0	372k	485k	0	0	857k

Virginia Key Beach Park Trust Construction Schedule																						
Project Group - VKBP Facilities																						
Project	Costs	Funding						2006										SSB	HD	GOB	City	CDT
			Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept						
Office Relocation to VKBP - GE	218k	HD																				
Total	218k	HD	0	0	0	0	113	105	0	0	0	0	0	0	0	0	0		218k			
Pavilions (picnic pavilions/shelters)	67k	GOB																				
Total	67k	GOB	0	0	0	0	0	1	0	4	4	0	0	0	0	58			67k			
Construction Manager	242k	GOB																				
Total	242k	GOB	0	0	0	0	0	2	60	0	60	0	60	0	60	0			242k			
Food Vendor - (Concession Stand)	15k	HD																				
Total	15k	HD	0	0	0	0	0	2	0	1	2	2	2	2	2	2		15k				
Virginia Key Beach Park Museum	900k	GOB/CDT																				
Total	900k	GOB	0	0	0	0	0	0	150	150	150	150	150	150	0	0			150k		750k	
Storage & Maintenance Facility	251k	GOB																				
Total	251k	GOB	0	0	0	0	0	0	0	0	0	0	100	151	0	0			251k			
Cost Analysis Consultant	41k	GOB																				
Total	41k	GOB	0	0	0	0	0	1	10	0	10	0	10	0	10	0			41k			
Quality Assurance Consultant	41k	GOB																				
Total	41k	GOB	0	0	0	0	0	1	10	0	10	0	10	0	10	0			41k			
Total Estimated Cost -																	0	233k	792k	0	750k	1,775k

SSB	HD	GOB	City	CDT	Total
0	639k	1,903k	0	750k	3,292