

<b>Project #</b>	<b>Priority</b>	<b>Project Name</b>	<b>Planning &amp; Construction Timeline</b>	<b>Total Project Estimated Cost</b>
<b>1</b>		Sand Removal or Spreading; grading and soil amendments - RFQ		\$90,000
<b>2</b>		Main Parking Lot (Fill & Drainage - \$258,000) (Asphalt - \$36,000) (Tree Pits - \$32,500) (Wheel Blocks - \$70,600)	8 months	\$397,100
<b>3</b>		Park Office Pre-fab		\$116,000
<b>4</b>		Storage & Maintenance Facility		
<b>5</b>		Tree & Brush Clearing - City of Miami Plan - RFQ	2-4 months	\$200,000
<b>6</b>		Kids Sand Box, Climbing Structures, Vacuum Trash Cans, Park Seating and pavilions & Water Splash Areas - RFQ		\$350,000
<b>7</b>		Lifeguard Stands		\$45,000
<b>8</b>		Shoreline Promenade - RFQ		\$200,000
<b>9</b>		Picnic Tables, Benches, BBQ Grills, etc.- RFQ		\$150,000
<b>10</b>		Location of Train Station & Construction - RFQ		\$100,000
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<b>11</b>		Small Shelters & Pavilions		\$57,000
<b>12</b>		Park Lighting & Electrical	2-3 months	\$40,000
<b>13</b>		Electrical Plan Construction - Event Lawn - RFQ	9 months	\$200,000
<b>14</b>		Signage for Attractions		
<b>15</b>		Water Fountains		
<b>16</b>		Entryway Easement Planning & Design	3-4 months	\$30,000
<b>17</b>		Landscape Architect Selection - RFQ	3-4 months	\$60,000

<b>18</b>		Landscape Construction - RFQ	6 months in phases	\$250,000
<b>19</b>		Water Supply Plan	3-4 months	\$15,000
<b>20</b>		Water Supply Plan Construction - RFQ	9 months	\$100,000
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<b>21</b>		Erosion Control Line Mapping		\$7,000
<b>22</b>		Bouy Line Off-Shore		\$24,000
<b>23</b>		Carousel Installation - RFQ		\$150,000
<b>24</b>		Mini Train Track Purchase and Installation - RFQ		\$100,000 track; \$100,000 train; \$20,000 Consultant
<b>25</b>		Quality Assurance Consultant - RFQ		
<b>26</b>		Construction Manager - RFQ		\$500,000
<b>27</b>		Cost analysis Consultant - RFQ		
<b>28</b>		Food Vendor - Concessions - RFQ		