

Project #	Priority	Project Name	Planning & Construction Timeline	Total Project Estimated Cost
1		Shoreline signage and identification		\$7,500
2		Sand Removal or Spreading; grading and soil amendments		\$90,000
3		Main Parking Lot (Fill & Drainage - \$258,000) (Asphalt - \$36,000) (Tree Pits - \$32,500) (Wheel Blocks - \$70,600)	8 months	\$397,100
4		Internal Roadway Systems removal and renovation on VKBP		\$95,000
5		Pedestrian walkways and paved trails		\$96,000
6		Park Office Pre-fab		
7		Storage & Maintenance Facility		
8		Tree & Brush Clearing	2-4 months	\$200,000
9		Kids Sand & Water Play Areas		\$350,000
10		Lifeguard Stands		\$45,000
11		Shoreline Promenade		\$128,000
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12		Picnic Tables, Benches, BBQ Grills, etc.		\$150,000
13		Location of Train Station & Construction		\$100,000
14		Lake Fountain		\$5,000
15		Small Shelters & Pavilions		\$57,000
16		Park Lighting & Electrical	2-3 months	\$40,000
17		Electrical Plan Construction - Event Lawn	9 months	\$200,000
18		Park Lighting installation throughout VKBP	4 months	
19		Singage for Attractions		

<b>20</b>		Water Fountains		
<b>21</b>		Juke Box		\$50,000
	<b>Priority</b>	<b>Project Name</b>	<b>Planning &amp; Construction Timeline</b>	<b>Total Project Estimated Cost</b>
<b>22</b>		Entryway Easement Planning & Design	3-4 months	\$30,000
<b>23</b>		Entryway Construction	8 months	\$500,000
<b>24</b>		Second Entryway Construction		\$80,000
<b>25</b>		Landscape Architect Selection	3-4 months	\$60,000
<b>26</b>		Landscape Construction	6 months in phases	\$250,000
<b>27</b>		Safe Swimming and water current study	12 months	\$12,550
<b>28</b>		Water Supply Plan	3-4 months	\$15,000
<b>29</b>		Water Supply Plan Construction	9 months	\$100,000
<b>30</b>		Event Lawn & Beach Parking		\$30,000
<b>31</b>		Land Survey for Southern Shoreline "Triangle"		\$1,500
	<b>Priority</b>	<b>Project Name</b>	<b>Planning &amp; Construction Timeline</b>	<b>Total Project Estimated Cost</b>
<b>32</b>		Erosion Control Line Mapping		\$7,000
<b>33</b>		Bouy Line Off-Shore		\$24,000
<b>34</b>		Beach Dune Crossings		\$36,000
<b>35</b>		Beach Dune Construction	2-4 months	\$100,000
<b>36</b>		Carousel Installation		\$150,000
<b>37</b>		Museum Planning & Construction Consultant	3-4 months	\$500,000
<b>38</b>		Post & Rope Barries		16,000
<b>39</b>		Old Virginia Key Beach Park - Sanitary Sewer	4-6 months	\$1,200,000
<b>40</b>		Mini Train		(\$20,000) \$100,000
<b>41</b>		Mini Train Track Purchase and Installation		\$100,000
<b>42</b>		Nature Center Design Plan Slection	3-4 months	\$100,000

<b>43</b>		Nature Center Construction	9-12 months	\$1,000,000
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