

Proposed Public Park Operations FY 2006-07 (Apr. 07 – Sept. 30, 07)

Monday – Friday 9am – 5pm

Saturday – Sunday 8am – Dusk

Mini Train Operations FY 2006-07 (Apr. 07 – Sept. 30, 07)

Saturday – Sunday 11am – 4pm

**Additional Part-Time VKBPT Park Operations Head Count FY 2006-07:
(Apr. 07 – Sept. 30, 07)**

Security Guards - Virginia Key Beach Park Trust							Total
Mon. - Sun.		24hrs	1 Staff	Oct.-Mar. 26wks			
		\$12 per hr	\$2,016 wk	\$52,416			
Mon. - Fri.	8am-4pm	8hrs	1 Staff	Apr.-Sept. 26wks			
		\$12 per hr	\$480 wk	\$12,480			
Mon. - Fri.	4pm-8am	16hrs	2 Staff	Apr.-Sept. 26wks			
		\$12 per hr	\$1,920 wk	\$49,920			
Sat/Sun	8am-8pm	24hrs	2 Staff	Apr.-Sept. 26wks			
		\$12 per hr	\$1,152 wk	\$29,952			
				\$144,768			\$144,768
Park Supervisors - Virginia Key Beach Park Trust							Total
Sat/Sun	8am-8pm	12hrs	2 Staff	Apr.-Sept. 26wks			
		\$13 per hr	\$624 wk	\$16,224			
				\$16,224			\$16,224
Mini Train Conductor - Virginia Key Beach Park Trust							Total
Sat/Sun	11am-4pm	5hrs	1 Staff	Apr.-Sept. 26wks			
		\$12 per hr	\$120 wk	\$3,120			
				\$3,120			\$3,120
Mini Train Cashier/Assistant - Virginia Key Beach Park Trust							Total
Sat/Sun	11am-4pm	5hrs	1 Staff	Apr.-Sept. 26wks			
		\$8.5 per hr	\$85 wk	\$2,210			
				\$2,210			\$2,210
Park Entrance Cashiers - Virginia Key Beach Park Trust							Total
Sat/Sun	8am-8pm	13hrs	2 Staff	Apr.-Sept. 26wks			
		\$7.5 per hr	\$195 wk	\$5,070			
				\$5,070			\$5,070

Additional Part-Time VKBPT Park Operations Head Count FY 2006-07:
(Apr. 07 – Sept. 30, 07)

(4) Weekend Park Supervisors	\$16,224
(1) Weekend Mini Train Operator	\$3,120
(1) Weekend Mini Train Cashier/Operator's Assistant	\$2,210
(2) Weekend Entrance Gate Cashiers	\$5,070

Additional Equipment: City of Miami (Oct. – Sept. 30, 07)

Maintenance Equipment –

Cost Estimates

- 1 Tractor for pulling & cutting
- 2 Lawn Mowers (Toro 72")
- 3 Chain Saws (1) 39" and (2) 21"
- 2 Power Pruners
- 1 4X4 "Mule" (ATV) for shoreline cleaning
- 2 Weed Eaters
- 2 Blowers
- 2 Hedgers
- 2 Roll-off Dumpsters (20-yard)

Dumping should occur (2) two times per week.

Assortment of general grounds keeping equipment; clippers, gloves, rain coats, hats, uniforms, boots, shovels, rakes, etc.

Tree trimming service for the entire park should occur (2) times per year.

Maintenance Facility – Offices, storage, garage -

Cost Estimates

Approximately 1,800 sq. ft. – 550 sq. ft. a/c
\$60 per square foot – Construction = \$108,000
Water, Sewer, Electric, Telecommunications
Office for Sup., work areas for 6-8 staff – reception area
General storage

Lockers, shelves for parts
Locking closet for small power equipment
Work tables and space for repair
Parking area for Truck, tractor, ATV, mowers
Water, electric and telecommunications

Additional Personnel: City of Miami (Oct. – Sept. 30, 07)

Additional Maintenance Staff - City of Miami							Total
Mon. - Fri.	9am-5pm	8hrs	3 Staff	Oct.-Feb. 22wks	5 Staff	Mar.-Sept. 30wks	
		\$10 per hr	\$1,200 wk	\$26,400	\$2,000 wk	\$60,000	
Sat/Sun	8am-8pm	12hrs	4 Staff	Oct.-Feb. 22wks	4 Staff	Mar.-Sept. 30wks	
		\$10 per hr	\$960 wk	\$21,120	\$960 wk	\$28,800	
				\$47,520		\$88,800	\$136,320
Life Guards - City of Miami							Total
Mon. - Fri.	9am-5pm	8hrs	3 Staff	Apr.-Sept. 26wks			
		\$15 per hr	\$1,800 wk	\$46,800			
Sat/Sun	8am-8pm	12hrs	5 Staff	Apr.-Sept. 26wks			
		\$15 per hr	\$1,800 wk	\$46,800			
				\$93,600			\$93,600