

<b>Additional Staffing Budget FY 2006-07</b>						
<b>Additional Maintenance Staff - City of Miami</b>						
						<b>Total</b>
Mon. - Fri.	9am-5pm	8hrs	3 Staff	Oct.-Feb. 22wks	5 Staff	Mar.-Sept. 30wks
		\$10 per hr	\$1,200 wk	\$26,400	\$2,000 wk	\$60,000
Sat/Sun	8am-8pm	12hrs	4 Staff	Oct.-Feb. 22wks	4 Staff	Mar.-Sept. 30wks
		\$10 per hr	\$960 wk	\$21,120	\$960 wk	\$28,800
				<b>\$47,520</b>		<b>\$88,800</b>
						<b>\$136,320</b>
<b>Life Guards - City of Miami</b>						
						<b>Total</b>
Mon. - Fri.	9am-5pm	8hrs	3 Staff	Apr.-Sept. 26wks		
		\$15 per hr	\$1,800 wk	\$46,800		
Sat/Sun	8am-8pm	12hrs	5 Staff	Apr.-Sept. 26wks		
		\$15 per hr	\$1,800 wk	\$46,800		
				<b>\$93,600</b>		<b>\$93,600</b>
<b>Security Guards - Virginia Key Beach Park Trust</b>						
						<b>Total</b>
Mon. - Sun.		24hrs	1 Staff	Oct.-Mar. 26wks		
		\$12 per hr	\$2,016 wk	\$52,416		
Mon. - Fri.	8am-4pm	8hrs	1 Staff	Apr.-Sept. 26wks		
		\$12 per hr	\$480 wk	\$12,480		
Mon. - Fri.	4pm-8am	16hrs	2 Staff	Apr.-Sept. 26wks		
		\$12 per hr	\$1,920 wk	\$49,920		
Sat/Sun	8am-8pm	24hrs	2 Staff	Apr.-Sept. 26wks		
		\$12 per hr	\$1,152 wk	\$29,952		
				<b>\$144,768</b>		<b>\$144,768</b>
<b>Park Supervisors - Virginia Key Beach Park Trust</b>						
						<b>Total</b>
Sat/Sun	8am-8pm	12hrs	2 Staff	Apr.-Sept. 26wks		
		\$13 per hr	\$624 wk	\$16,224		
				<b>\$16,224</b>		<b>\$16,224</b>
<b>Mini Train Conductor - Virginia Key Beach Park Trust</b>						
						<b>Total</b>
Sat/Sun	11am-4pm	5hrs	1 Staff	Apr.-Sept. 26wks		
		\$12 per hr	\$120 wk	\$3,120		
				<b>\$3,120</b>		<b>\$3,120</b>
<b>Mini Train Cashier/Assistant - Virginia Key Beach Park Trust</b>						
						<b>Total</b>
Sat/Sun	11am-4pm	5hrs	1 Staff	Apr.-Sept. 26wks		
		\$8.5 per hr	\$85 wk	\$2,210		
				<b>\$2,210</b>		<b>\$2,210</b>
<b>Park Entrance Cashiers - Virginia Key Beach Park Trust</b>						
						<b>Total</b>
Sat/Sun	8am-8pm	13hrs	2 Staff	Apr.-Sept. 26wks		
		\$7.5 per hr	\$195 wk	\$5,070		
				<b>\$5,070</b>		<b>\$5,070</b>