Virginia Key Beach Park Trust Park Operations Schedule - 2005				
	1 4.00 %			D W.
June	Activity Meeting with City of Miami	Goals & Objectives Discuss details and SOW of the City Parks land clearing project	Comments Proceed with City of Miami Project plan; Clears brush and brazilian pepper from shoreline areas and some select	Results
2	Parks Department	(200k)	recreation features.	
6	VKBPT Board Meeting	Recommendations in Planning & Construction committee need VKBPT Board approval	Recommendations: (1) VKBPT office location and (2) the purchase of a VKBPT pick up truck for Park maintenance and operations.	Both recommendations were approved.
21	Meeting with City of Miami Department of Capital Improvement Projects	Finalize the parking lot design plan and the timelines for the construction phase of the project.	Finalize designs and costs.	Met with Neal Peat, consultant with the City of Miami CIP. Discussed the details of the Sanitary Sewer Project; the start of the Parking Lot project and paving adjustments. Also SSB funding for the parking lot project.
21	VKBPT Planning & Construction Committee Meeting	Discuss land aquistion project from Miami-Dade County; Discuss VKBP Bouyline Project; Discuss details of the VKBPT Office move to beach park;	Recommendations: (1) The Entry Road Planning, Design & Construction (2) The Nature Center Planning, Design & Construction (3) Land Clearing at VKBP - City of Miami Project (4) The adoption VKBPT vehicle (truck) policy	General updates and the creation of a consent agenda with a variety of important recommendations needed to begin work at the park.
24	Architectural Competiton Closes	Receive all RFQ responses from interested architectural firms and designers.	Competition closing is at 1pm. Important to be at the Clerk's office 1hr before closing - 12 noon.	
28	G.O.B. Press Conference Kick-Off at VKBP	Positive impression for VKBP; County-wide exposure;	Site cleaning and prep plan; City of Miami Parks will cut lawn. Spray for misquitos; Open park property at 630-7am.	
	Construction Highlights	Completion of parking lot design plans; completion of the IMDC electrical PSA; purchase VKBP Bear Cut current surveying device;	Begin RFPs for construction approvals.	Construction consent agenda developed for July 11 Board Meeting.
July	Activity	Goals & Objectives	Comments	Results
_	Meeting with City of Miami	Finalize the land	Final plans needed and detailed cost	
7	Parks Department VKBPT Board Meeting	clearing project (200k) Display the future park development plans for VKBP. Get board approval for the construction consent agenda.	breakdown on City tree clearing project.	
16	VKBPT hosts families on the park	Highlighting local pioneer families and their connection to Miami and VKBP	VKBPT Development Committee; date may change for this event.	

	1	1		
19	Meeting with City of Miami Department of Capital Improvement Projects	Discuss captial budget for VKBP and CIP's possible involvement. Discuss GOB funding and VKBPM.		
19	VKBPT Planning & Construction Committee Meeting	discuss the outstanding RFPs from the consent agenda and the construction timeline schedule.		
	Construction Highlights	the Bear's Cut current study device.	The sanitary sewer project completion allows for flushing toilets and fully operational restroom facilities. The roadway paving includes the intersection of Rickenbacker Causeway at Virginia Beach Drive, Virginia Beach Drive, widening of the North Park vehicular drive, the removal and repaving of the South vehicular road to pedestrain. the current study will begin lasting 12 months.	
August	Activity	Goals & Objectives	Comments	Results
1 4	Architectural Competition finalists present their design plans at City Hall - Public meeting - Televised. Meeting with City of Miami Parks Department	Public viewing of the final museum plans		
16	Meeting with City of Miami Department of Capital Improvement Projects			
	Construction Highlights	project contractor selected; No VKBPT committee or Board meetings; No City or County Commission meetings;	The parking lot construction project is estimated at 8-9 months; No VKBPT committee or board meetings will slow the ability to pass construction recommendations; No City or County meetings may slow the availability of GOB until there are city and county approvals;	
September	Activity	Goals & Objectives	Comments	<u> </u>
1 12	Meeting with City of Miami Parks Department VKBPT Board Meeting			
20	Meeting with City of Miami Department of Capital Improvement Projects VKBPT Planning &			
20	Construction Committee Meeting			
30	VKBPT Staff Office space moves to VKBP			

Several major capital projects include but available for VKBPT capital projects; parking construction begins is scheduled for approx. 8-9 months; is scheduled for approx. 8-9 months; construction, park electrical installation, minital may be a construction begins is scheduled for approx. 8-9 months; construction, shoreline promenade. Construction Highlights Construction Park Construction Parking areas, entry way access road design and construction, shoreline promenade.			GOB fundina should be		
GOB funding should be are not limited to carousel installation, minit variable for VKBPT capital projects; parking lot construction begins - walk way paving; additional parking areas, is scheduled for approx. 8-9 months; construction, park electrical installation, lot construction begins - walk way paving; additional parking areas, is scheduled for approx. 8-9 months; construction, shoreline promenade. October Activity Goals & Objectives Comments Results New Fiscal Year - FY 2005-3 06 3 VKBPT Board Meeting Meeting Meeting With City of Miami Department of Capital Improvement Projects VKBPT Planning & Construction Committee Meeting Wheeting with City of Miami Department of Capital Improvement Projects to the park site; the VKBPT office relocation are underway, GE portable will be contracted to develop the office site adding electric, water, sewer and telephone data connections. The VKBPM architect will be selected; November Activity Goals & Objectives Comments Results Meeting with City of Miami Department of Capital Improvement Projects VKBPT Board Meeting Meeting Which City of Miami Department of Capital Improvement Projects VKBPT Board Meeting Construction Committee Meeting Which City of Miami Department of Capital Improvement Projects VKBPT Board Meeting Meeting Meeting With City of Miami Department of Capital Improvement Projects VKBPT Board Meeting Meeting Meeting Meeting With City of Miami Department of Capital Meeting Meeti			GOB fundina should be		
available for VKBPT capital projects; parking lot construction begins - walk way paving; additional parking areas, is scheduled for approx. 8-9 months; scheduled for approx. 8-			GOB funding should be		
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Introconstruction begins is scheduled for approx. 8-9 months; is scheduled for approx. 8-9 months; one construction, shoreline promenade. Comments					
Construction Highlights New Fiscal Year - FY 2005- 3			capital projects; parking	construction, park electrical installation,	
Construction Highlights Activity Goals & Objectives Comments Results			lot construction begins -	walk way paving; additional parking areas,	
Construction Highlights Activity Goals & Objectives Comments Results			•		
October		Construction Highlights		, ,	
New Fiscal Year - FY 2005- 3	Octobor				Doculte
3 O6 3 VKBPT Board Meeting Meeting with City of Miami Parks Department Meeting with City of Miami Department of Capital Improvement Projects VKBPT Planning & Construction Highlights November Activity Meeting Meeting Meeting Plans for the VKBPT office relocation are underway, GE portable will be contracted to develop the office site adding electric, water, sewer and telephone data connections. The VKBPM architect will develop working drawings in approx. 6 months. November Meeting with City of Miami Parks Department VKBPT Board Meeting Meeting with City of Miami Department of Capital Improvement Projects VKBPT Planning & Construction Highlights Construction Highlights Meeting with City of Miami Department of Capital Improvement Projects VKBPT Planning & Construction Committee Meeting Construction Highlights Meeting with City of Miami Department of Capital Meeting Goals & Objectives Comments Results Results	October		Goals & Objectives	Comments	Results
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Meeting with City of Miami Department of Capital Improvement Projects VKBPT Planning & Construction Committee Meeting The VKBPT staff offices would relocate to the park site; the VKBP architect will be contracted to develop the office site adding electric, water, sewer and telephone data connections. The VKBPM architect will develop working drawings in approx. 6 months. November Activity Goals & Objectives Meeting with City of Miami Parks Department of Capital Improvement Projects VKBPT Planning & Construction Highlights Meeting with City of Miami Department of Capital Improvement Projects VKBPT Planning & Construction Committee Meeting Construction Highlights Construction Highlights Meeting with City of Miami Department of Capital Improvement Projects VKBPT Planning & Construction Committee Meeting Construction Highlights Meeting with City of Miami Department of Capital Improvement Projects VKBPT Planning & Construction Mighlights Meeting with City of Miami Meeting Construction Fighlights Meeting with City of Miami Meeting with City of Miami Construction Committee Meeting With City of Miami					
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Meeting with City of Miami		Construction Highlights			
	December	Activity	Goals & Objectives	Comments	Results
		Meeting with City of Miami	-		
	1				
5 VKBPT Board Meeting					
		The Federal Modeling			
Meeting with City of Miami		Meeting with City of Miami			
Department of Capital					
	00				
20 Improvement Projects	20				
VKBPT Planning &					
Construction Committee					
20 Meeting	20	Meeting			
Construction Highlights		Construction Highlights			
Virginia Key Beach Park Trust			Virginia Key B	Beach Park Trust	
Park Operations Schedule - 2006					
		Activity			Results
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a in any department	5	Meeting with City of Miami			
Mosting with City of Mismi					
	5	Meeting with City of Miami Parks Department			
I Department of Capital I	5	Meeting with City of Miami Parks Department Meeting with City of Miami			
17 Improvement Projects	5 9	Meeting with City of Miami Parks Department Meeting with City of Miami Department of Capital			

	VKBPT Planning &			
1	Construction Committee			
17				
17	Meeting		The comment study about distant to about	
			The current study should start to show	
	O	Current study of Bear's	what areas of the beach are favorable for	
	Construction Highlights	Cut is 50% complete;	swimming.	
February	Activity	Goals & Objectives	Comments	Results
2	VKBPT Board Meeting			
	Meeting with City of Miami			
6	Parks Department			
	Meeting with City of Miami			
	Department of Capital			
21	Improvement Projects			
	VKBPT Planning &			
	Construction Committee			
21	Meeting			
	Construction Highlights			
March	Activity	Goals & Objectives	Comments	Results
	Meeting with City of Miami			
2	Parks Department			
6	VKBPT Board Meeting			
	Meeting with City of Miami			
	Department of Capital			
21	Improvement Projects			
	VKBPT Planning &			
	Construction Committee			
21	Meeting			
	Construction Highlights			
April	Activity	Goals & Objectives	Comments	Results
3	VKBPT Board Meeting			
	Meeting with City of Miami			
6	Parks Department			
	Meeting with City of Miami			
	Department of Capital			
18	Improvement Projects			
18	VKBPT Planning &			
	VKBPT Planning & Construction Committee			
18 18	VKBPT Planning &			
	VKBPT Planning & Construction Committee	NKODNI III III II		
	VKBPT Planning & Construction Committee	VKBPM arctiectural	With the completion of the VKBPM	
	VKBPT Planning & Construction Committee	designs and working	designs and working drawings the VKBPM	
	VKBPT Planning & Construction Committee	designs and working drawings are complete;	designs and working drawings the VKBPM groundbreaking can take place.	
	VKBPT Planning & Construction Committee	designs and working drawings are complete; Landscape designs for	designs and working drawings the VKBPM groundbreaking can take place. Landscape designs for the entire park	
	VKBPT Planning & Construction Committee	designs and working drawings are complete; Landscape designs for the park are complete;	designs and working drawings the VKBPM groundbreaking can take place. Landscape designs for the entire park would conclude along with the final	
	VKBPT Planning & Construction Committee	designs and working drawings are complete; Landscape designs for the park are complete; parking lot	designs and working drawings the VKBPM groundbreaking can take place. Landscape designs for the entire park would conclude along with the final designs of the VKBPM - Landscaping for	
	VKBPT Planning & Construction Committee	designs and working drawings are complete; Landscape designs for the park are complete; parking lot construction,	designs and working drawings the VKBPM groundbreaking can take place. Landscape designs for the entire park would conclude along with the final designs of the VKBPM - Landscaping for the entire park could begin leaving approx.	
	VKBPT Planning & Construction Committee Meeting	designs and working drawings are complete; Landscape designs for the park are complete; parking lot construction, landscaping and	designs and working drawings the VKBPM groundbreaking can take place. Landscape designs for the entire park would conclude along with the final designs of the VKBPM - Landscaping for the entire park could begin leaving approx. 3-6 months for further growth and fill in.	
18	VKBPT Planning & Construction Committee Meeting Construction Highlights	designs and working drawings are complete; Landscape designs for the park are complete; parking lot construction, landscaping and lighting is complete.	designs and working drawings the VKBPM groundbreaking can take place. Landscape designs for the entire park would conclude along with the final designs of the VKBPM - Landscaping for the entire park could begin leaving approx. 3-6 months for further growth and fill in. Parking lot is complete and operational.	D 1
18	VKBPT Planning & Construction Committee Meeting Construction Highlights Activity	designs and working drawings are complete; Landscape designs for the park are complete; parking lot construction, landscaping and	designs and working drawings the VKBPM groundbreaking can take place. Landscape designs for the entire park would conclude along with the final designs of the VKBPM - Landscaping for the entire park could begin leaving approx. 3-6 months for further growth and fill in.	Results
18	VKBPT Planning & Construction Committee Meeting Construction Highlights Activity VKBPT Board Meeting	designs and working drawings are complete; Landscape designs for the park are complete; parking lot construction, landscaping and lighting is complete.	designs and working drawings the VKBPM groundbreaking can take place. Landscape designs for the entire park would conclude along with the final designs of the VKBPM - Landscaping for the entire park could begin leaving approx. 3-6 months for further growth and fill in. Parking lot is complete and operational.	Results
18 May	VKBPT Planning & Construction Committee Meeting Construction Highlights Activity VKBPT Board Meeting Meeting with City of Miami	designs and working drawings are complete; Landscape designs for the park are complete; parking lot construction, landscaping and lighting is complete.	designs and working drawings the VKBPM groundbreaking can take place. Landscape designs for the entire park would conclude along with the final designs of the VKBPM - Landscaping for the entire park could begin leaving approx. 3-6 months for further growth and fill in. Parking lot is complete and operational.	Results
18	VKBPT Planning & Construction Committee Meeting Construction Highlights Activity VKBPT Board Meeting	designs and working drawings are complete; Landscape designs for the park are complete; parking lot construction, landscaping and lighting is complete.	designs and working drawings the VKBPM groundbreaking can take place. Landscape designs for the entire park would conclude along with the final designs of the VKBPM - Landscaping for the entire park could begin leaving approx. 3-6 months for further growth and fill in. Parking lot is complete and operational.	Results
18 May	VKBPT Planning & Construction Committee Meeting Construction Highlights Activity VKBPT Board Meeting Meeting with City of Miami Parks Department	designs and working drawings are complete; Landscape designs for the park are complete; parking lot construction, landscaping and lighting is complete.	designs and working drawings the VKBPM groundbreaking can take place. Landscape designs for the entire park would conclude along with the final designs of the VKBPM - Landscaping for the entire park could begin leaving approx. 3-6 months for further growth and fill in. Parking lot is complete and operational.	Results
18 May	VKBPT Planning & Construction Committee Meeting Construction Highlights Activity VKBPT Board Meeting Meeting with City of Miami Parks Department Meeting with City of Miami	designs and working drawings are complete; Landscape designs for the park are complete; parking lot construction, landscaping and lighting is complete.	designs and working drawings the VKBPM groundbreaking can take place. Landscape designs for the entire park would conclude along with the final designs of the VKBPM - Landscaping for the entire park could begin leaving approx. 3-6 months for further growth and fill in. Parking lot is complete and operational.	Results
18 May 1	VKBPT Planning & Construction Committee Meeting Construction Highlights Activity VKBPT Board Meeting Meeting with City of Miami Parks Department Meeting with City of Miami Department of Capital	designs and working drawings are complete; Landscape designs for the park are complete; parking lot construction, landscaping and lighting is complete.	designs and working drawings the VKBPM groundbreaking can take place. Landscape designs for the entire park would conclude along with the final designs of the VKBPM - Landscaping for the entire park could begin leaving approx. 3-6 months for further growth and fill in. Parking lot is complete and operational.	Results
18 May	VKBPT Planning & Construction Committee Meeting Construction Highlights Activity VKBPT Board Meeting Meeting with City of Miami Parks Department Meeting with City of Miami Department of Capital Improvement Projects	designs and working drawings are complete; Landscape designs for the park are complete; parking lot construction, landscaping and lighting is complete.	designs and working drawings the VKBPM groundbreaking can take place. Landscape designs for the entire park would conclude along with the final designs of the VKBPM - Landscaping for the entire park could begin leaving approx. 3-6 months for further growth and fill in. Parking lot is complete and operational.	Results
18 May 1	VKBPT Planning & Construction Committee Meeting Construction Highlights Activity VKBPT Board Meeting Meeting with City of Miami Parks Department Meeting with City of Miami Department of Capital Improvement Projects VKBPT Planning &	designs and working drawings are complete; Landscape designs for the park are complete; parking lot construction, landscaping and lighting is complete.	designs and working drawings the VKBPM groundbreaking can take place. Landscape designs for the entire park would conclude along with the final designs of the VKBPM - Landscaping for the entire park could begin leaving approx. 3-6 months for further growth and fill in. Parking lot is complete and operational.	Results
18 May 1	VKBPT Planning & Construction Committee Meeting Construction Highlights Activity VKBPT Board Meeting Meeting with City of Miami Parks Department Meeting with City of Miami Department of Capital Improvement Projects	designs and working drawings are complete; Landscape designs for the park are complete; parking lot construction, landscaping and lighting is complete.	designs and working drawings the VKBPM groundbreaking can take place. Landscape designs for the entire park would conclude along with the final designs of the VKBPM - Landscaping for the entire park could begin leaving approx. 3-6 months for further growth and fill in. Parking lot is complete and operational.	Results

	Construction Highlights		Γ	
June	Activity	Goals & Objectives	Comments	Results
	Meeting with City of Miami	· · · · · · · · · · · · · · · · · · ·		
1	Parks Department			
5	VKBPT Board Meeting			
	i i i i i i i i i i i i i i i i i i i			
	Meeting with City of Miami			
	Department of Capital			
20	Improvement Projects			
20	VKBPT Planning &			
	Construction Committee			
20	Meeting			
20	Construction Highlights			
July	Activity	Goals & Objectives	Comments	Results
3	VKBPT Board Meeting	Oddia a Objectives	Comments	results
	Meeting with City of Miami			
6	Parks Department			
6	Faiks Department			
	Mooting with City of Miami			
	Meeting with City of Miami			
40	Department of Capital			
18	Improvement Projects			
	VKBPT Planning & Construction Committee			
40				
18	Meeting			
		0		
	0	Current study of Bear's	The current study shows what areas of the	
	Construction Highlights	Cut is complete;	beach are favorable for swimming.	D 16 .
August	Activity	Goals & Objectives	Comments	Results
•	Meeting with City of Miami			
3	Parks Department			
	NA 4i i4b - Oi4 f NAi i			
	Meeting with City of Miami			
45	Department of Capital			
15	Improvement Projects	No VKBPT committee	No VKBPT committee or board meetings	
		or Board meetings;	-	
		No City or County	will slow the ability to pass construction recommendations; No City or County	
		Commission		
	0		meetings may slow city and county	
On-the set	Construction Highlights	meetings;	approvals;	Descrite
September	Activity	Goals & Objectives	Comments	Results
-	Meeting with City of Miami			
7	Parks Department			
11	VKBPT Board Meeting			
	Manatina musitale City (AA)			
	Meeting with City of Miami			
40	Department of Capital			
19	Improvement Projects			
	VKBPT Planning &			
	Construction Committee			
19	Meeting	All ·		
		All concessionaire	<u> </u>	
		contracts finalized;	Concessions and food vendor contracts	
	.	picnic tables, grills,	are completed. Picnic equipment installed	
	Construction Highlights	trach cans installed;	and ready for use.	
October	Activity	Goals & Objectives	Comments	Results
	New Fiscal Year - FY 2006-			
2	07			
2	VKBPT Board Meeting			
	Meeting with City of Miami			
5	Parks Department	1	I	

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	Manatina a suith Oite and Minari	On a sin a Day		
	Meeting with City of Miami	Opening Day		
	Department of Capital	presentation from Park		
17	Improvement Projects	Operations;		
	VKBPT Planning &	Opening Day		
	Construction Committee	presentation from Park		
17	Meeting	Operations;		
30	DRY RUN - Park Opening			
		All groundskeepers and		
		maintenance staff on	Park staff is ready to perform dry run on	
	Construction Highlights	VKBPT payroll;	park operations - ready for public use.	
November	Activity	Goals & Objectives	Comments	Results
		Opening Day		
	Meeting with City of Miami	presentation from Park		
2	Parks Department	Operations;		
<u>-</u>	r and Department	Opening Day		
		presentation from Park		
6	VKBPT Board Meeting	Operations;		
11	OPENING DAY at VKBP	Operations,		
	OPENING DAT ALVEBE			
	Mosting with City of Mismi			
	Meeting with City of Miami			
	Department of Capital			
21	Improvement Projects			
	VKBPT Planning &			
	Construction Committee			
21	Meeting			
			First month of public use of park is	
		Park opens to the	completed, troubleshooting and park	
	Construction Highlights	public;	operations refinement.	
December	Activity	Goals & Objectives	Comments	Results
4	VKBPT Board Meeting			
	Meeting with City of Miami			
7	Parks Department			
	Meeting with City of Miami			
	Department of Capital			
19	Improvement Projects			
	VKBPT Planning &			
	Construction Committee			
19	Meeting			
18	Construction Highlights			
I	Construction rignilghts			