

Virginia Key Beach Park Trust (7/17/08)

Fee Collection

Entry Gate Items	Description	Cost Est.	Mini Train Items	Description	Cost Est.	Carousel Items	Description	Cost Est.
Banner	The banner would announce fee collection, amount, starting date, etc.	500	Historic Awning	The awning is 60'x10' custom built to replicate the historic shade structure at the mini train depot.	Project #19 60k	3-phase Generator	The generator will power the carousel 3-phase 100amps 600volts and double as an emergency generator 600amps	
Stop signs and Fee payment signs	Two (2) traditional free standing stop signs and one sign asking guests to "stop to pay entry fee."	700	Mini Train maintenance and repair	The mini train requires repair to the vacuum systems for brakes, forward and reverse, battery bracket, oil dip stick, etc.	2,500	Clean, patch and paint the floor with epoxy paint	The floor of the carousel building requires some minor repair and a new coat of paint/epoxy (outer rim only)	800
Awning	Install a 12'x7' shade awning to the entry side of the guard house for shade for staff.	1300	Railroad maintenance	The rail line needs greasing at selected curves	100	Safety signage and fee collection	Specific safety language is needed and must be posted in plain view for the public to read along with fee or ticket taking information. Possibly in multiple languages.	500
Asphalt Improvement	The addition of a small triangular section of asphalt (250sq ft) for automotive entry.	under 5000	Safety Fencing at Passenger Depot	The passenger depot for the mini train (100'x10') requires safety fencing to create safe boarding and unloading of the train.		Sound system and speakers	The carousel requires music during the ride. Classic carnival music or alternatives will be broadcast via a reciever, tape/cd, speakers.	1500-2000

Road Way Painting	The addition of white painted street markings for automotive control at the stop area for fee payment.	200	First Aid Kit & Fire Extingisher	Basic first aid kit stored inside the mini train engine with conductor for emergencies.	50	First Aid Kit & Fire Extingisher	Basic first aid kit stored inside the carousel building with the attendant for emergencies.	50
First Aid Kit & Fire Extingisher	Basic first aid kit stored inside the entry way guard house with guardhouse attendant for emergencies.	50	Radio	A hand held radio for communication with Trust staff.	0	Radio	A hand held radio for communication with Trust staff.	0
Radio	A hand held radio for communication with Trust staff.	0	Bull horn	The bull horn is for the conductor or park attendant working with the mini train to speak to passengers if needed. This can be used during the ride for programming or during boarding and unloading.	50	PA system or bull horn	horn is for the carousel operator or park attendant working with the carousel to speak to passengers if needed. This can be used during the ride for programming or during boarding and unloading.	50-250
Welcome signs for the Front Gate and on Rickenbacker Causeway.	welcome visitors to the beach park are needed on Rickenbacker Cswy (2-sided) to alert visitors of our presence and on the front gate during the approach to the park. Billboard sized signs would be affective.		Safety signage and fee collection	Specific safety language is needed and must be posted in plain view for the public to read along with fee or ticket taking information. Possibly in multiple languages.	500	Safety Fencing	The carousel requires safety fencing to create a barrier between the carousel and observers. It will also create a safe boarding and unloading control system for the carousel.	

Tidel Safe	This safe allows for secure storage of cash using a "drop box" method of collection. The safe would be secured in the guard house, monitored by security and emptied on regular basis.	1700	Clean, patch and paint the depot floor with epoxy paint	The mini train depot surface requires some minor repair and a new coat of paint/epoxy (outer rim only)	800			
Register or Cash Box	A register programmed to produce tickets or receipts with entry would provide a means to reconcile all vehicle entry and total entry fee collection.	50-1000						
Car Counting Strip	This device would be attached to the asphalt and used to count sets of vehicle tires that cross into the beach park, this would provide an additional means to reconcile all vehicle entry and total entry fee collection.							
	Total			Total			Total	