VKBP Infrastructure Projects

				2005			2006											
	Project	***Costs***	***Funding***	***Oct***	***Nov***	***Dec***	***Jan***	***Feb***	***Mar***	***Apr***	***May***	***June***	***July***	***Aug***	***Sept***	***Oct***	***Nov***	***Dec***
VK1	**Parking Lot - VKBP - C.W. Construction, Inc.**	**2751**	**HD**															
VK1.1	Planning & Design	0	n/a															
VK1.2	Contractor Selection	0	n/a															
VK1.3	Construction	2341	HD			292	292	292	292	292	292	292	292					
VK1.4	Construction Contingency 15%	410	HD			51	51	51	51	51	51	51	51					
VK1.5	Administration	0				0	0	0	0	0	0	0	0					
VK1.6	Construction Manager		HD															
VK1.7	Quality Assurance Consultant		HD															
VK1.8	Cost Analysis Consultant		HD															
	Total	2751	HD			343	343	343	343	343	343	343	343					
VK4	**Electrical Master Plan - IMDC, Inc.**	**277**	**HD/GOB**															
VK4.1	Contractor Selection RFP (Advertising)	0	GOB															
VK4.2	Planning & Design	23	HD			23												
VK4.3	Construction	200	GOB			0	18	18	18	18	18	18	18	18	18	18	20	
VK4.4	Construction Contingency 15%	33	GOB			0	3	3	3	3	3	3	3	3	3	3	3	
VK4.5	Administration	3				3	0	0	0	0	0	0	0	0	0	0	0	
VK4.6	Construction Manager	12	GOB			2	2	0	0	2	0	0	2	0	2	0	2	
VK4.7	Quality Assurance Consultant	3	GOB			2	0	0	0	0	0	0	0	0	0	0	1	
VK4.8	Cost Analysis Consultant	3	GOB			2	0	0	0	0	0	0	0	0	0	0	1	
	Total	277	HD/GOB			32	23	21	21	23	21	21	23	21	23	21	27	
VK18	**Water Supply Plan**	**130**	**GOB**															
VK18.1	Contractor Selection RFP (Advertising)	1	GOB				1	0										
VK18.2	Planning & Design	10	GOB				0	5	5									
VK18.3	Construction	96	GOB				0	0	0	17	17	17	17	17	17			
VK18.4	Construction Contingency 15%	12	GOB				0	0	0	2	2	2	2	2	2			
VK18.5	Administration	0					0	0	0	0	0	0	0	0	0			
VK18.6	Construction Manager	7	GOB				2	0	2	0	0	1	0	0	2			
VK18.7	Quality Assurance Consultant	2	GOB				1	0	0	0	0	0	0	0	1			
VK18.8	Cost Analysis Consultant	2	GOB				1	0	0	0	0	0	0	0	1			
	Total	130	GOB				5	5	7	19	19	20	19	19	23			

VKBP Infrastructure Projects

VK13	Shoreline Promenade	223	GOB															
VK13.1	Contractor Selection RFP (Advertising)	2	GOB				2	0										
VK13.2	Planning & Design	20	GOB				0	10	10									
VK13.3	Construction	162	GOB				0	0	0	0	27	27	27	27	27	27		
VK13.4	Construction Contingency 15%	24	GOB				0	0	0	0	4	4	4	4	4	4		
VK13.5	Administration	0					0	0	0	0	0	0	0	0	0	0		
VK13.6	Construction Manager	11	GOB				3	0	2	0	2	0	2	0	0	2		
VK13.7	Quality Assurance Consultant	2	GOB				1	0	0	0	0	0	0	0	0	1		
VK13.8	Cost Analysis Consultant	2	GOB				1	0	0	0	0	0	0	0	0	1		
	Total	223	GOB				7	10	12	0	33	31	33	31	31	35		
	Total Estimated Cost -																	

VKBP Grounds Projects

				2005			2006											
	Project	***Costs***	***Funding***	***Oct***	***Nov***	***Dec***	***Jan***	***Feb***	***Mar***	***Apr***	***May***	***June***	***July***	***Aug***	***Sept***	***Oct***	***Nov***	***Dec***
VK5	**Tree & Brush Clearing - City of Miami Plan**	**224**	**GOB**															
VK5.1	Planning & Design	20	GOB				0	10	5	5								
VK5.2	Contractor Selection RFP (Advertising)	1	GOB				1	0	0	0								
VK5.3	Construction	164	GOB				0	0	0	0	41	41	41	41				
VK5.4	Construction Contingency 15%	24	GOB				0	0	0	0	6	6	6	6				
VK5.5	Administration	0					0	0	0	0	0	0	0	0				
VK5.6	Construction Manager	11	GOB				3	0	3	0	3	0	0	2				
VK5.7	Quality Assurance Consultant	2	GOB				1	0	0	0	0	0	0	1				
VK5.8	Cost Analysis Consultant	2	GOB				1	0	0	0	0	0	0	1				
	Total	224	GOB				6	10	8	5	50	47	47	51				
VK6	**Buoy Line Off-Shore VKBP - Challenger Enterprise**	**24**	**HD**															
VK6.1	Planning & Design	0	n/a															
VK6.2	Contractor Selection	0	n/a															
VK6.3	Prepare & Pass Ordinance	0	n/a															
VK6.4	Installation & Inspection	24	HD				12	12										
VK6.5	Administration	0					0	0										
VK6.6	Construction Manager	0	HD				0	0										
VK6.7	Quality Assurance Consultant	0	HD				0	0										
VK6.8	Cost Analysis Consultant	0	HD				0	0										
	Total	24	HD				12	12										
VK9	**Mini Train and Track Purchase & Installation**	**230**	**GOB**															
VK9.1	Consultant Selection & Retension	20	GOB				2	2	2	1	1	1	1	1	1	1	1	1
VK9.2	Planning & Design	0	n/a				0	0	0	0								
VK9.3	Contractor Selection RFP (Advertising)	1	GOB				0	0	0	0	1	0						
VK9.4	Locate Train and Track & Inspection	2	GOB				0	0	0	0	0	0	1	1				
VK9.5	Purchase Train and Track, Transport & Installation	186	GOB				0	0	0	0	0	0	0	0	186			
VK9.6	Train and Track Storage	10	GOB				0	0	0	0	0	0	0	0	5	5		
VK9.7	Inspection by Consultant	0	n/a				0	0	0	0	0	0	0	0	0	0	0	0
VK9.8	Administration	0					0	0	0	0	0	0	0	0	0	0	0	0
VK9.9	Construction Manager	11	GOB				0	0	0	0	0	0	0	0	5	4	0	0
VK9.10	Quality Assurance Consultant	0	GOB				0	0	0	0	0	0	0	0	0	0	0	0
VK9.11	Cost Analysis Consultant	0	GOB				0	0	0	0	0	0	0	0	0	0	0	0
	Total	230	GOB				2	2	2	1	2	1	2	2	197	10	1	1

VKBP Grounds Projects

VK11	**Picnic Areas** (tables, grills, benches, trash cans)	**150**	**GOB**															
VK11.1	Contractor Selection RFP (Advertising)	1	GOB				0	1	0									
VK11.2	Planning & Design	10	GOB				0	0	0	5	5							
VK11.3	Purchase & Installation	139	GOB				0	0	0	0	0	0	0	104	35			
VK11.4	Administration	0					0	0	0	0	0	0	0	0	0			
VK11.5	Construction Manager	0	GOB				0	0	0	0	0	0	0	0	0			
VK11.6	Quality Assurance Consultant	0	GOB				0	0	0	0	0	0	0	0	0			
VK11.7	Cost Analysis Consultant	0	GOB				0	0	0	0	0	0	0	0	0			
	Total	150	GOB				0	1	0	5	5	0	0	35	0			
VK12	**Signage for Park & Attractions**	**209**	**GOB**															
VK12.1	Contractor Selection RFP (Advertising)	1	GOB				1											
VK12.2	Planning & Design	20	GOB				0	10	10									
VK12.3	Construction & Installation	162	GOB				0	0	0	18	18	18	18	18	18	18	18	18
VK12.4	Construction Contingency 15%	26	GOB				0	0	0	3	3	3	3	3	3	3	3	2
VK12.5	Administration	0					0	0	0	0	0	0	0	0	0	0	0	0
VK12.6	Construction Manager	0	GOB				0	0	0	0	0	0	0	0	0	0	0	0
VK12.7	Quality Assurance Consultant	0	GOB				0	0	0	0	0	0	0	0	0	0	0	0
VK12.8	Cost Analysis Consultant	0	GOB				0	0	0	0	0	0	0	0	0	0	0	0
	Total	209	GOB				1	10	10	21	21	21	21	21	21	21	21	20
	Total Estimated Cost -																	

VKBP Grounds Projects

				2005			2006											
	Project	***Costs***	***Funding***	***Oct***	***Nov***	***Dec***	***Jan***	***Feb***	***Mar***	***Apr***	***May***	***June***	***July***	***Aug***	***Sept***	***Oct***	***Nov***	***Dec***
VK16	**Life Guard Stands**	**51**	**GOB**															
VK16.1	Planning & Design	5	GOB				2	3										
VK16.2	Construction	40	GOB				0	0	0	0	0	0	0	0	40			
VK16.3	Construction Contingency 15%	6	GOB				0	0	0	0	0	0	0	0	6			
VK16.4	Administration	0					0	0	0	0	0	0	0	0	0			
VK16.5	Construction Manager	0	GOB				0	0	0	0	0	0	0	0	0			
VK16.6	Quality Assurance Consultant	0	GOB				0	0	0	0	0	0	0	0	0			
VK16.7	Cost Analysis Consultant	0	GOB				0	0	0	0	0	0	0	0	0			
	Total	51	GOB				2	3	0	0	0	0	0	0	46			
VK17	**Sand Removal, spreading and Grading**	**110**	**GOB**															
VK17.1	Contractor Selection RFP (Advertising)	1	GOB				1	0										
VK17.2	Planning & Design	16	GOB				0	8	8									
VK17.3	Construction	73	GOB				0	0	0	13	13	13	13	13	8			
VK17.4	Construction Contingency 15%	11	GOB				0	0	0	2	2	2	2	2	1			
VK17.5	Administration	0					0	0	0	0	0	0	0	0	0			
VK17.6	Construction Manager	5	GOB				0	0	0	1	1	1	1	0	1			
VK17.7	Quality Assurance Consultant	2	GOB				0	0	0	1	0	0	0	0	1			
VK17.8	Cost Analysis Consultant	2	GOB				0	0	0	1	0	0	0	0	1			
	Total	110	GOB				1	8	8	16	16	16	15	12	0			
	Total Estimated Cost -																	

VKBP Facilities Projects

				2005			2006											
	Project	***Costs***	***Funding***	***Oct***	***Nov***	***Dec***	***Jan***	***Feb***	***Mar***	***Apr***	***May***	***June***	***July***	***Aug***	***Sept***	***Oct***	***Nov***	***Dec***
VK3	**Office Relocation to VKBP - GE**	**218**	**HD**															
VK3.1	Site Prep	164	HD			82	82											
VK3.2	Site Prep Contingency 15%	30	HD			15	15											
VK3.3	Building Delivery	8	HD			8												
VK3.4	Construction - Set-up Complex - Skirting	16	HD			8	8											
VK3.5	Lease Duration - ($196,000)		City Ops			0	0	0	0	0	0	0	0	0	0	0	0	0
VK3.6	Construction Manager	0	HD			0	0											
VK3.7	Quality Assurance Consultant	0	HD			0	0											
VK3.8	Cost Analysis Consultant	0	HD			0	0											
	Total	218	HD			113	105	0	0	0	0	0	0	0	0	0	0	0
VK14	**Storage & Maintenance Facility**	**263**	**GOB**															
VK14.1	Contractor Selection RFP (Advertising)	1	GOB				1	0	0									
VK14.2	Planning & Design - Site Selection	16	GOB				0	0	8	8								
VK14.3	Facility Purchase	150	GOB				0	0	0	0	150							
VK14.4	Site Prep	70	GOB				0	0	0	0	35	35						
VK14.5	Site Prep Contingency 15%	10	GOB				0	0	0	0	5	5						
VK14.6	Construction - Set-up Complex - Skirting	16	GOB				0	0	0	0	0	8	8					
VK14.7	Administration	0					0	0	0	0	0	0	0					
VK14.8	Construction Manager	0	GOB				0	0	0	0	0	0	0					
VK14.9	Quality Assurance Consultant	0	GOB				0	0	0	0	0	0	0					
VK14.10	Cost Analysis Consultant	0	GOB				0	0	0	0	0	0	0					
	Total	263	GOB				1	0	8	8	190	48	8					
VK15	**Pavilions (picnic pavilions/shelters)**	**67**	**GOB**															
VK15.1	Contractor Selection RFP (Advertising)	1	GOB				1	0	0									
VK15.2	Planning & Design	8	GOB				0	0	4	4								
VK15.3	Construction	46	GOB				0	0	0	0	0	0	0	0	46			
VK15.4	Construction Contingency 15%	7	GOB				0	0	0	0	0	0	0	0	7			
VK15.5	Administration	0					0	0	0	0	0	0	0	0	0			
VK15.6	Construction Manager	3	GOB				0	0	0	0	0	0	0	0	3			
VK15.7	Quality Assurance Consultant	1	GOB				0	0	0	0	0	0	0	0	1			
VK15.8	Cost Analysis Consultant	1	GOB				0	0	0	0	0	0	0	0	1			
	Total	67	GOB				1	0	4	4	0	0	0	0	58			
	Total Estimated Cost -																	

VKBP Grounds Projects

				2005			2006											
	Project	***Costs***	***Funding***	***Oct***	***Nov***	***Dec***	***Jan***	***Feb***	***Mar***	***Apr***	***May***	***June***	***July***	***Aug***	***Sept***	***Oct***	***Nov***	***Dec***
VK24	**Food Vendor** - (Concession Stand)	**20**	**GOB**															
VK24.1	Contractor Selection RFP (Advertising)	2	GOB				2											
VK24.2	Planning & Design (Scope & Duration of Work)	1	GOB					0	1									
VK24.3	Vendor Set Up & Preparation	17	GOB				0	0	0	2	2	2	2	2	2	2	3	
VK24.4	Contract Start & Duration	0	n/a				0	0	0	0	0	0	0	0	0	0	0	0
VK24.5	Administration	0					0	0	0	0	0	0	0	0	0	0	0	0
VK24.6	Construction Manager	0	GOB				0	0	0	0	0	0	0	0	0	0	0	
VK24.7	Quality Assurance Consultant	0	GOB				0	0	0	0	0	0	0	0	0	0	0	
VK24.8	Cost Analysis Consultant	0	GOB				0	0	0	0	0	0	0	0	0	0	0	
	Total	20	GOB				2	0	1	2	2	2	2	2	2	2	3	
VK21	**Quality Assurance Consultant 1%**	**169**	**GOB**															
VK21.1	Contractor Selection RFP (Advertising)	4	GOB				4											
VK21.2	Planning & Design (Scope & Duration of Work)	5	GOB				0	0	5									
VK21.3	Contract Start & Duration	160	GOB				0	0	0	16	0	0	16	0	0	16	0	0
VK21.4	Administration	0					0	0	0	0	0	0	0	0	0	0	0	0
	Total	169	GOB				4	0	5	16	0	0	16	0	0	16	0	0
VK22	**Construction Manager 5%**	**645**	**GOB**															
VK22.1	Contractor Selection RFP (Advertising)	5	GOB				5											
VK22.2	Planning & Design (Scope & Duration of Work)	10	GOB				5	0	5									
VK22.3	Contract Start & Duration	630	GOB				0	0	0	63	0	0	63	0	0	63	0	0
VK22.4	Administration	0					0	0	0	0	0	0	0	0	0	0	0	0
	Total	645	GOB				10	0	5	63	0	0	63	0	0	63	0	0
VK23	**Cost Analysis Consultant 1%**	**169**	**GOB**															
VK23.1	Contractor Selection RFP (Advertising)	4	GOB				4											
VK23.2	Planning & Design (Scope & Duration of Work)	5	GOB				0	0	5									
VK23.3	Contract Start & Duration	160	GOB				0	0	0	16	0	0	16	0	0	16	0	0
VK23.4	Administration	0					0	0	0	0	0	0	0	0	0	0	0	0
	Total	169	GOB				4	0	5	16	0	0	16	0	0	16	0	0
	Total Estimated Cost -																	

Additional Projects:

Walkways throughout the park
Showers, water fountains
Re-paving
Lake Restoration
Landscaping near park office, entry road, pump station, etc.