

Timeline (calendar year)	2003	2004	2005	2006	2007	2008	Costs	Fund	
<b>Project</b>									
Renovations & Repairs - (completed)							1,200,000	SNP/SD	
Shoreline Re-nourishment - (completed)							3,000,000	ACOE	
Ecosystem Restoration - (postponed)	(2.7m federal funding removed)						0	ACOE	
							<b>Total:</b>	<b>1,065,000</b>	<b>SNP</b>
							<b>Total:</b>	<b>135,000</b>	<b>HD</b>
							<b>Total:</b>	<b>3,000,000</b>	<b>ACOE</b>
							<b>Total:</b>	<b>4,200,000</b>	<b>SNP/HD/ACOE</b>
<b>Project Group - VKBP Grounds</b>									
Parking Lot - VKBP							2,750,000	HD	
Tree & Brush Clearing - City of Miami Plan							200,000	HD	
Buoy Line Off-Shore VKBP							24,000	HD	
Children's Play Area							350,000	GOB	
Mini Train and Track Purchase & Installation							220,000	GOB	
Picnic Areas (tables, grills, benches, trash cans)							150,000	GOB	
Signage for Park & Attractions							100,000	GOB	
Shoreline Promenade							200,000	GOB	
Life Guard Stands							45,000	HD	
Sand Removal, spreading and Grading							90,000	GOB	
Landscape Architect							310,000	GOB	
Entry Way Road Design							500,000	GOB	
							<b>Total:</b>	<b>3,019,000</b>	<b>HD</b>
							<b>Total:</b>	<b>1,860,000</b>	<b>GOB</b>
							<b>Total:</b>	<b>4,939,000</b>	<b>HD/GOB</b>
<b>Project Group - VKBP Infrastructure</b>									
Sanitary Sewer							1,300,000	SSB	
Electrical Master Plan							34,000/201,000	HD/GOB	
Water Supply Plan							115,000	GOB	
							<b>Total:</b>	<b>1,300,000</b>	<b>SSB</b>
							<b>Total:</b>	<b>34,000</b>	<b>HD</b>
							<b>Total:</b>	<b>316,000</b>	<b>GOB</b>
							<b>Total:</b>	<b>1,650,000</b>	<b>HD/GOB</b>
<b>Project Group - VKBP Facilities</b>									
Office Relocation to VKBP							116,000	HD	
Carousel Purchase & Installation							184,000	HD	
Train Station							100,000	GOB	
Storage & Maintenance Facility							250,000	GOB	
Pavilions (picnic pavilions/shelters)							57,000	HD	
Nature Center							435,000/1,565,000	SNP/GOB	
Virginia Key Beach Park Museum							5,000,000/5,000,000	CDT/GOB	
Virginia Key Beach Park Museum Exhibits							5,000,000	GOB	
Quality Assurance Consultant							75,000	HD	
Construction Manager							500,000	GOB	
Cost Analysis Consultant							75,000	HD	
Food Vendor - (concession stand)							20,000	HD	
							<b>Total:</b>	<b>527,000</b>	<b>HD</b>
							<b>Total:</b>	<b>12,415,000</b>	<b>GOB</b>
							<b>Total:</b>	<b>435,000</b>	<b>SNP</b>
							<b>Total:</b>	<b>5,000,000</b>	<b>CDT</b>
							<b>Total:</b>	<b>18,627,000</b>	<b>HD/GOB/CDT</b>
							<b>Total:</b>	<b>3,715,000</b>	<b>HD</b>
							<b>Total:</b>	<b>14,591,000</b>	<b>GOB</b>
							<b>Total:</b>	<b>1,300,000</b>	<b>SSB</b>
							<b>Total:</b>	<b>1,500,000</b>	<b>SNP</b>
							<b>Total:</b>	<b>5,000,000</b>	<b>CDT</b>