

Virginia Key Beach Park Trust - Capital Construction Schedule & Budget

Timeline (calendar year)	2003	2004	2005	2006	2007	2008	Costs	Fund
<i>Project</i>								
Renovations & Repairs - (completed)		■	■	■			1.2m	HD
Shoreline Re-nourishment - (completed)		■	■	■			3m	ACOE
Ecosystem Restoration - (postponed)							(2.7m federal funding removed)	ACOE
							Total:	4.2m
<i>Project Group - VKBP Grounds</i>								
Parking Lot - VKBP			■	■	■	■	2.75m	HD
Tree & Brush Clearing - City of Miami Plan				■	■	■	200k	HD
Buoy Line Off-Shore VKBP				■	■	■	24k	HD
Children's Play Area				■	■	■	350k	GOB
Mini Train and Track Purchase & Installation				■	■	■	220k	GOB
Picnic Areas (tables, grills, benches, trash cans)				■	■	■	150k	GOB
Signage for Park & Attractions				■	■	■	100k	GOB
Shoreline Promenade				■	■	■	200k	GOB
Life Guard Stands				■	■	■	45k	HD
Sand Removal, spreading and Grading				■	■	■	90k	GOB
Landscape Architect				■	■	■	310k	GOB
Entry Way Road Design				■	■	■	500k	GOB
							Total:	4.939m
<i>Project Group - VKBP Infrastructure</i>								
Sanitary Sewer		■	■	■	■	■	1.3m	SSB
Electrical Master Plan				■	■	■	34/201k	HD/GOB
Water Supply Plan				■	■	■	115k	GOB
							Total:	1.650m
<i>Project Group - VKBP Facilities</i>								
Office Relocation to VKBP			■	■	■	■	116k	HD
Carousel Purchase & Installation				■	■	■	184k	HD
Train Station				■	■	■	100k	GOB
Storage & Maintenance Facility				■	■	■	250k	GOB
Pavilions (picnic pavilions/shelters)				■	■	■	57k	HD
Nature Center				■	■	■	2m	GOB
Virginia Key Beach Park Museum		■	■	■	■	■	5/5m	CDT/GOB
Virginia Key Beach Park Museum Exhibits				■	■	■	5m	GOB
Quality Assurance Consultant				■	■	■	75k	HD
Construction Manager				■	■	■	500k	GOB
Cost Analysis Consultant				■	■	■	75k	HD
Food Vendor - (concession stand)				■	■	■	20k	HD
							Total:	18.627m