

Virginia Key Beach Park Trust Capital Improvement Plan Summary 2005 - 2006

The Virginia Key Beach Park Trust is forecasting an extremely busy capital construction schedule for fiscal year 2005-2006. The Trust is developing a capital improvement plan (CIP) that clearly displays the capital construction schedule, cost estimates, priorities funding sources and policies that will serve as a road map to the completion of several construction projects deemed necessary for the beach park's November 2006 re-opening.

The 2005-2006 capital improvement plan is separated into three sections - infrastructure, grounds and facilities. These project groupings will make the CIP projects easier to identify and manage. Each identified project is essential for park operation and to fulfill the Trust's and public's expectations when the historic beach park re-opens in late 2006.

Park Infrastructure 2005-06:

Electrical Master Plan, Water Supply Plan and Shoreline Promenade.

Estimated Cost: \$598,000

Park Grounds 2005-06:

Landscape Architect, Exotic Plant Removal, Land grading, Installation of the historic Mini Train and Children's Play Area, Life Guard Stands, Picnic Areas, Safety and informative signage, Entry Road Improvements.

Estimated Cost: \$2,078,000

Park Facilities 2005-06:

The installation of the historic Carousel, Construction of a Train Depot for the historic Mini Train and new Picnic Shelters; concessionaries will be located on-site as will a construction trailer for Trust staff. Additional major construction projects include a museum and cultural center, outdoor exhibits, a storage and maintenance facility and nature center.

Estimated Cost: \$3,129,000

Capital Improvement Plan Construction Estimates: \$5,805,000