

**Virginia Key Beach Park Trust**  
**FY 2008 Operations Budget Summary**

- The Trust Operations staff is projected to increase by one (1) full-time and several part-time positions due to the Board of Trustees mandated February 2008 re-opening of Historic Virginia Key Beach Park. These staff additions will increase the 2008 budget over the 2007 by approximately \$135,000.
- There will be additional increases in park security and native plant nursery needs.
- The Trust's volunteer coordination activities and promotion are resident in the Operations budget.
- The Operations budget currently has approximately \$150,000 in professional consulting services related to Erosion Control Line Survey, Environmental Resource Permitting, Shoreline Stabilization Maintenance, Surveying and other planning and engineering.