

**Virginia Key Beach Park Trust
Operations Department**

**Proposed FY09 Budget 7/14/08
1.316m & 1.2m Budget Adjustments and Impact**

Major impacts include the subtraction of the Naturalist position under operations needed to manage the plant nursery and advise the Trust on all matters concerning botanical, horticulture and the environment.

The budget adjustments reduce the operations department's ability to respond to necessary anticipated maintenance and repairs that may surround the operation of the mini train, carousel and upkeep on historic buildings.

The budget adjustments remove all funding from improvements other than buildings and the purchase of new machinery and equipment. These are critical areas that allow the general upkeep, improvement and overall operation of the historic park. Without funding in these areas park quality and visitor satisfaction will surely decrease.

Guy Forchion
Director of Operations
Historic Virginia Key Beach Park