

## Virginia Key Beach Park Trust 2008-2009 (CIP) Capital Improvement Plan

Virginia Key Beach Park Trust Construction Schedule																			
Project Group - VKBP Facilities																			
Project	Costs	Funding	2008			2009									HD	GOB	SNP	CDT	
			Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept					
Virginia Key Beach Park Museum (construction)	2500	GOB/CDT													0	2500	0	0	
<b>Total</b>	2500	GOB	500	500	1500	0	0	0	0	0	0	0	0	0	0	2500	0	0	
Virginia Key Beach Park Exhibits (Interior)	900	GOB													200	2300	0	0	
<b>Total</b>	900	GOB	500	500	500	500	500	0	0	0	0	0	0	0	200	2300	0	0	
Construction Manager	180	GOB													0	180	0	0	
<b>Total</b>	180	GOB	60	0	60	0	60	0	0	0	0	0	0	0	0	180	0	0	
Cost Analysis Consultant	30	HD													30	0	0	0	
<b>Total</b>	30	HD	10	0	10	0	10	0	0	0	0	0	0	0	30	0	0	0	
Quality Assurance Consultant	30	HD													30	0	0	0	
<b>Total</b>	30	HD	10	0	10	0	10	0	0	0	0	0	0	0	30	0	0	0	
Nature Center	0	GOB													0	0	0	0	
<b>Total</b>	0	GOB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total Estimated Cost -</b>			1080	1000	2080	500	580	0	0	0	0	0	0	0	260	4980	0	0	
																			<b>Total</b>
																			<b>5240</b>

All estimates & totals are in \$1,000s

HD	GOB	SNP	CDT	Total
260	4980	0	0	5240

## ***Virginia Key Beach Park Trust 2008-2009 (CIP) Capital Improvement Plan – HIGHLIGHTS***

- *Museum building construction is completed*
- *Interior exhibits are completed by Spring*