

Virginia Key Beach Park Trust 2007-2008 (CIP) Capital Improvement Plan

Virginia Key Beach Park Trust Construction Schedule																			
Project Group - VKBP Facilities																			
Project	Costs	Funding	2007			2008									HD	GOB	SNP	CDT	
			Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept					
Virginia Key Beach Park Museum (Construction)	3960	GOB/CDT														HD	GOB	SNP	CDT
Total	3960	GOB	330	330	330	330	330	330	330	330	330	330	330	330	0	3960	0	0	
Virginia Key Beach Park Exhibits (Exterior)	900	GOB													HD	GOB	SNP	CDT	
Total	900	GOB	10	0	0	135	135	135	135	135	125	90	0	0	0	900	0	0	
Construction Manager	360	GOB													HD	GOB	SNP	CDT	
Total	360	GOB	60	0	60	0	60	0	60	0	60	0	60	0	0	360	0	0	
Cost Analysis Consultant	30	HD													HD	GOB	SNP	CDT	
Total	30	HD	10	0	10	0	10	0	0	0	0	0	0	0	30	0	0	0	
Quality Assurance Consultant	30	HD													HD	GOB	SNP	CDT	
Total	30	HD	10	0	10	0	10	0	0	0	0	0	0	0	30	0	0	0	
Nature Center	0	GOB													HD	GOB	SNP	CDT	
Total	0	GOB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Estimated Cost -			420	330	410	465	545	465	525	465	515	420	390	330	60	5220	0	0	5280

All estimates & totals are in \$1,000s

HD	GOB	SNP	CDT	Total
60	5220	0	0	5280

Virginia Key Beach Park Trust 2007-2008 (CIP) Capital Improvement Plan - HIGHLIGHTS

- *Outdoor exhibits are completed*
- *Museum building construction continues*
- *Nature Center is an unfunded project*