



**City of Miami Homeland Defense / Neighborhood
Improvement Bond Oversight Board**



BEFORE PHOTO



PROJECT NAME: Re-paint Historic Buildings

SCOPE OF WORK: Repainting of the historic buildings on HVKBP - Concession Stand, Carousel Building, Bath House, North Restroom, Historic Picnic Pavilion, 2 North Pavilions.

DELIVERY METHOD:

BID

IN PROGRESS OR AFTER PHOTO



LOCATION: Historic Virginia Key Beach Park, 4020 Virginia Beach Drive, Miami, FL 33149

**CONSTRUCTION COST: \$12,000 est.
Actual \$14,000**

CONSTRUCTION UPDATE:

- Project 100% complete 2/08.



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IN PROGRESS OR AFTER PHOTO



PROJECT NAME: Water Fountain Installation

SCOPE OF WORK: Public water fountains are needed on the beach park – installation of 2-4 additional drinking fountains.

DELIVERY METHOD:
DESIGN BUILD, VKBPT

LOCATION: Historic Virginia Key Beach Park, 4020 Virginia Beach Drive, Miami, FL 33149

**CONSTRUCTION COST: \$15,000 est.
Actual - \$0**

CONSTRUCTION UPDATE:
• Project 0% completed; continued and modified for completion 1/09 CIP. Portable water stations will supplement the existing water fountains.



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BEFORE PHOTO



IN PROGRESS OR AFTER PHOTO



PROJECT NAME: Shower Installation

SCOPE OF WORK: Public outdoor showers are needed in the public swimming areas on HVKBP.

DELIVERY METHOD:

DESIGN BUILD

LOCATION: Historic Virginia Key Beach Park, 4020 Virginia Beach Drive, Miami, FL 33149

CONSTRUCTION COST: \$15,000 est.
Actual - \$725

CONSTRUCTION UPDATE:

- Project 50% completed; one outdoor shower installed at bath house. Project is continued to 2009 CIP plan, modified for completion 1/09.



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BEFORE PHOTO



IN PROGRESS OR AFTER PHOTO



PROJECT NAME: Swimming Area Identification

SCOPE OF WORK: The public swimming areas on HVKBP need to be clearly identified - roped off with floating devices, safety signage, etc.

DELIVERY METHOD:

BID, DESIGN BUILD.

LOCATION: Historic Virginia Key Beach Park, 4020 Virginia Beach Drive, Miami, FL 33149

CONSTRUCTION COST: \$10,000 est.

Actual - \$6,300

CONSTRUCTION UPDATE:

- Project 50% complete. Safety signage is in place on shoreline to legal dept. specs. Buoy line City ordinance passed 6/12/08; application process is underway; buoys to be purchased 11/08; application and installation projected for 3/09.



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BEFORE PHOTO



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PROJECT NAME: Post & Rope Barriers

SCOPE OF WORK: 350 4"x4"x24" post stakes and approx. 2000 ft. of rope along coastal dune areas.

DELIVERY METHOD:
DESIGN BUILD, VKBPT.

LOCATION: Historic Virginia Key Beach Park, 4020 Virginia Beach Drive, Miami, FL 33149

CONSTRUCTION COST: \$15,000 est.
Actual - \$0

CONSTRUCTION UPDATE:
• Project 100% complete using other resources; 2/08.



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IN PROGRESS OR AFTER PHOTO

No Photo – Project continued to 2009

PROJECT NAME: Environmental resource Permit (ERP)

SCOPE OF WORK: The development of a conceptual Environmental Resource Permit for HVKBP future construction throughout the property.

DELIVERY METHOD:

JOC, BID, ETC.

LOCATION: Historic Virginia Key Beach Park, 4020 Virginia Beach Drive, Miami, FL 33149

CONSTRUCTION COST: \$30,000 est.

Actual - \$0

CONSTRUCTION UPDATE:

Project 0% completed; surveys and permitting made be moved to museum construction budget; project continued to 2009 CIP.



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BEFORE PHOTO

**No Photo – Grills were
nonexistent**

IN PROGRESS OR AFTER PHOTO



PROJECT NAME: BBQ Grills

**SCOPE OF WORK: Purchase and install
44 barbeque grills.**

DELIVERY METHOD:

BID.

**LOCATION: Historic Virginia Key Beach
Park, 4020 Virginia Beach Drive, Miami, FL
33149**

**CONSTRUCTION COST: \$7,000 est.
Actual - \$9,240**

CONSTRUCTION UPDATE:

•Project 100% complete 2/08.



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BEFORE PHOTO

**No Photo – Tables were
nonexistent**

IN PROGRESS OR AFTER PHOTO



PROJECT NAME: Picnic tables

**SCOPE OF WORK: Purchase and delivery
of 88 wood and steel picnic tables (8
handicapped accessible).**

DELIVERY METHOD:

BID.

**LOCATION: Historic Virginia Key Beach
Park, 4020 Virginia Beach Drive, Miami, FL
33149**

**CONSTRUCTION COST: \$20,397 est.
Actual - \$30,020**

CONSTRUCTION UPDATE:

- Project 100% complete 2/08.



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BEFORE PHOTO



IN PROGRESS OR AFTER PHOTO



PROJECT NAME: Life Guard Stands

SCOPE OF WORK: Construction and re-creation of 8 historic life guard stands at historic Virginia Key Beach Park (outdoor exhibits)

DELIVERY METHOD:

BID.

LOCATION: Historic Virginia Key Beach Park, 4020 Virginia Beach Drive, Miami, FL 33149

CONSTRUCTION COST: \$15,000 est.

Actual - \$0

CONSTRUCTION UPDATE:

- Project 0% complete. Project is delayed until swimming area is complete. They are intended as exhibits only; functional life guard stands will be purchased using other funds anticipated 4/09.



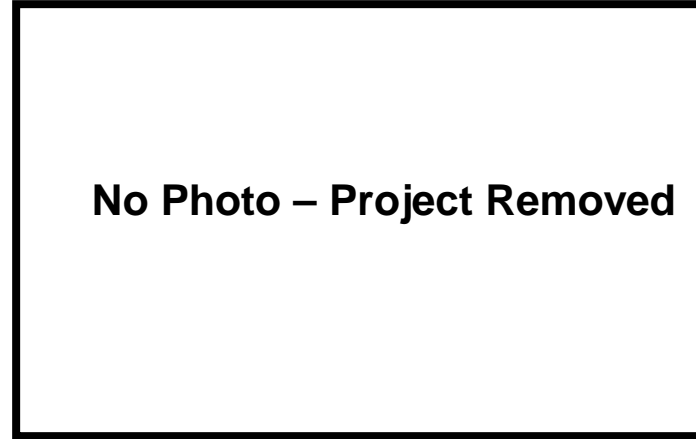
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BEFORE PHOTO



IN PROGRESS OR AFTER PHOTO



**PROJECT NAME: Water Service Supply
Plan and Installation**

**SCOPE OF WORK: Planning and
development of a comprehensive water
service supply network for HVKBP.
Permitting and installation of the water
service supply network for HVKBP.**

DELIVERY METHOD:

DESIGN BUILD.

**LOCATION: Historic Virginia Key Beach
Park, 4020 Virginia Beach Drive, Miami, FL
33149**

**CONSTRUCTION COST: \$191,000 est.
Actual - \$0**

CONSTRUCTION UPDATE:

• Project 0% complete. Project has been
delayed and removed from 2009 CIP.
Other capital improvement priorities have
taken the lead.



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BEFORE PHOTO



IN PROGRESS OR AFTER PHOTO



PROJECT NAME: Front gate guard house control

SCOPE OF WORK: A structure, modular building, portable building - placed at the entrance of HVKBP for information exchange, entry fee collection, etc.

DELIVERY METHOD:

BID.

LOCATION: Historic Virginia Key Beach Park, 4020 Virginia Beach Drive, Miami, FL 33149

CONSTRUCTION COST: \$10,000 est.
Actual - \$3,877

CONSTRUCTION UPDATE:

- Project 100% complete 2/08.



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BEFORE PHOTO



IN PROGRESS OR AFTER PHOTO

**No Photo – Project continued
to 2009**

**PROJECT NAME: Picnic Pavilion
Awnings**

**SCOPE OF WORK: Awning structures for
two existing historic picnic pavilions.
High wind resistant pavilion coverings.**

DELIVERY METHOD:

BID.

**LOCATION: Historic Virginia Key Beach
Park, 4020 Virginia Beach Drive, Miami, FL
33149**

**CONSTRUCTION COST: \$70,000 est.
Actual - \$14,000**

CONSTRUCTION UPDATE:

- Project 50% complete. Vendor has completed pouring foundations, above ground coverings under construction, anticipated completion 11/08.



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BEFORE PHOTO



PROJECT NAME: Lighting Protection

SCOPE OF WORK: Installation of lightning rod devices on the Carousel Building, Concession Stand Building and Admin. Office.

DELIVERY METHOD:

BID.

IN PROGRESS OR AFTER PHOTO



LOCATION: Historic Virginia Key Beach Park, 4020 Virginia Beach Drive, Miami, FL 33149

CONSTRUCTION COST: \$7,550

Actual - \$1,510

CONSTRUCTION UPDATE:

- Project 100% complete. Project was modified; only carousel required lightning rod, other two buildings are properly grounded.



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BEFORE PHOTO



PROJECT NAME: Additional Parking Lot improvements.

SCOPE OF WORK: Additional asphalt paving to create u-turn area for entry way circulation Road.

DELIVERY METHOD:

JOC.

IN PROGRESS OR AFTER PHOTO



LOCATION: Historic Virginia Key Beach Park, 4020 Virginia Beach Drive, Miami, FL 33149

**CONSTRUCTION COST: \$11,258 est.
Actual - \$15,158**

CONSTRUCTION UPDATE:

- Project 100% complete.



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BEFORE PHOTO



PROJECT NAME: Awnings for Administrative office.

SCOPE OF WORK: 12x12 awning for front entry doors.

DELIVERY METHOD:

BID.

IN PROGRESS OR AFTER PHOTO



LOCATION: Historic Virginia Key Beach Park, 4020 Virginia Beach Drive, Miami, FL 33149

CONSTRUCTION COST: \$2,500 est.
Actual - \$0

CONSTRUCTION UPDATE:

- Project 0% complete. Project has been delayed; not continued in 2009 CIP.



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BEFORE PHOTO



PROJECT NAME: Mini Train tunnel Doors

SCOPE OF WORK: Purchase and installation of two (2) steel roll down doors for the mini train tunnel entrances; project scope was modified to include historic re-creations of original doors.

DELIVERY METHOD:

BID.

IN PROGRESS OR AFTER PHOTO



LOCATION: Historic Virginia Key Beach Park, 4020 Virginia Beach Drive, Miami, FL 33149

CONSTRUCTION COST: \$10,000 est.
Actual - \$0

CONSTRUCTION UPDATE:

- Project is 25% complete. Bid process complete, vendor selected, custom fabrication will begin 11/08.



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BEFORE PHOTO



PROJECT NAME: Mini Train Rail Installation

SCOPE OF WORK: Permitting, purchase and installation of approx. 2700 feet of 16 gauge steel rail on predetermined railroad line, crossings, signals, switches, etc.

DELIVERY METHOD:
BID, DESIGN BUILD.

IN PROGRESS OR AFTER PHOTO



LOCATION: Historic Virginia Key Beach Park, 4020 Virginia Beach Drive, Miami, FL 33149

CONSTRUCTION COST: \$220,000 est.
Actual \$206,022.46

CONSTRUCTION UPDATE:
• Project 100% complete 6/08.



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BEFORE PHOTO



IN PROGRESS OR AFTER PHOTO



PROJECT NAME: Mini Train Painting

SCOPE OF WORK: The mini train would be painted in the color scheme of the Florida East Coast (FEC) Railroad. Train title/name and the VKBPT logo would appear.

DELIVERY METHOD:

BID.

LOCATION: Historic Virginia Key Beach Park, 4020 Virginia Beach Drive, Miami, FL 33149

CONSTRUCTION COST: \$16,500 est.
Actual - \$18,956.70

CONSTRUCTION UPDATE:

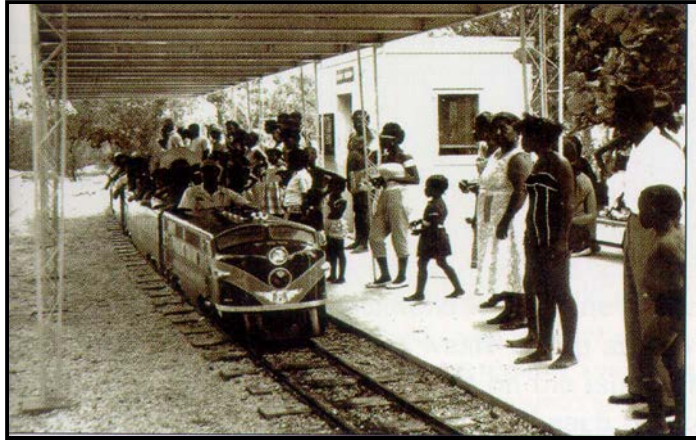
• Project 100% complete. 2/08



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PROJECT NAME: Mini Train Platform Restoration & Awning

SCOPE OF WORK: The mini train passenger loading platform will require an assessment of the structure, design for station awning, electrical, drinking fountain/water supply restoration, train attendant and ticket taking booth, passenger seating, ADA access.

DELIVERY METHOD:

BID.

IN PROGRESS OR AFTER PHOTO



LOCATION: Historic Virginia Key Beach Park, 4020 Virginia Beach Drive, Miami, FL 33149

CONSTRUCTION COST: \$60,000 est.
Actual - \$0

CONSTRUCTION UPDATE:

- Project 25% complete. Second RFP advertisement closes 10/22; permitting, design, fabrication and installation anticipated completion 3/09.



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BEFORE PHOTO



IN PROGRESS OR AFTER PHOTO



PROJECT NAME: Park Maintenance Facility

SCOPE OF WORK: A "turn key" planning, design, permitting and construction of a park maintenance facility to be located on HVKBP - office area 500 sq. ft. - storage area approx. 640 sq. ft.

DELIVERY METHOD:

JOC, BID, DESIGN BUILD, ETC.

LOCATION: Historic Virginia Key Beach Park, 4020 Virginia Beach Drive, Miami, FL 33149

CONSTRUCTION COST: \$43,000 est.
Actual - \$0

CONSTRUCTION UPDATE:

- Project 0% complete. Project modified and removed from 2009 CIP. Maintenance and staff area developed with other resources.



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PROJECT NAME: Children's Play Area

SCOPE OF WORK: Boundless Playground
Children's play area - full ADA
accessibility.

DELIVERY METHOD:

JOC, BID, DESIGN BUILD, ETC.

IN PROGRESS OR AFTER PHOTO



LOCATION: Historic Virginia Key Beach
Park, 4020 Virginia Beach Drive, Miami, FL
33149

CONSTRUCTION COST: \$75,000 est.
Actual - \$0

CONSTRUCTION UPDATE:

• Project 0% complete. Project completed
with other resources.