Virginia Key Beach Park Master Plan Project Completion Inventory Cultural Center Comments Adj. Cost Est. Additional Comments			
	Trust museum department is		
	managing the planning and design		
36,000sf exhibit building with apparatus required to present video,	of the Museum on Historic Virginia		BEA Architects (architect) and Haley
voice recording or holographic imagery	Key Beach Park	14,781,500	Sharpe (exhibit design)
Commemorative Landscape	Comments	Adj. Cost Est.	Additional Comments
Inscribed stone garden court terrace with Date Palms and	Design element is included in		Comemorative feature is not in the
interactive fountain	museum plan.	117,500	museum planning phase.
	Design element is included in		Comemorative feature is not in the
Solar Gateway	museum plan.	117,500	museum planning phase.
	Design element is included in		Comemorative feature is not in the
Memorial Walkway with inscriptions	museum plan.	47,000	museum planning phase.
	Design element is included in		Comemorative feature is not in the
Memorial Coconut grove with markers and monuments	museum plan.	105,750	museum planning phase.
	This design element has been		
Recreate or reinterpret the park office at its original location as an	discussed and is part of the		
interpretive display	historic landscape intrepretation.	17,625	Museum phase
	This design element has been		
	discussed and is part of the	_	
nstall interpretive displays at Bath House	historic landscape intrepretation.	0	Museum phase
	Completed - Carousel installed,		
Replace the lost carousel horses	electrical connection in process.		Museum phase
	This design element has been		
	discussed and is part of the	_	
nstall interpretive text panels and historic photographs at carousel	historic landscape intrepretation.	0	Museum phase
	This design element has been		
nstall a Juke Box at the Dance Pavilion that plays music from	discussed and is part of the		Possible "oldies" histoircal radio show
1920s-1960s	historic landscape intrepretation.	58,750	broadcast interpretative audio. (2 hrs)
	Completed - mini train, track,		
Restore the Minitrain feature including train, tracks, tunnel and	tunnel complete; tunnel doors and		.
station	station in processs.		Museum phase
	This design element has been		L
Enhance the Minitrain course with interpretive, educational and play			The mini train and railroad amusement is
features at the station platform and throughout the landscape	historic landscape intrepretation.	125,000	identified in the museum phase; however

	Plans for the restoration of the		
	cabanas are not currently under		
Replace metal cabanas and install interpretive signage	discussion	58,750	
Replace metal cabanas and install interpretive signage	This design element has been	30,730	
Install interpretive signage, historic photographs and text in parking	discussed and is part of the		
llot	historic landscape intrepretation.	0	
lot	This design element has been	0	
	discussed and is part of the		
Install place and display			
Install classic car display	historic landscape intrepretation. This design element has been	0	
	discussed and is part of the		
install shoreline interpretive features	historic landscape intrepretation.	0	
	This design element has been		
	discussed and is part of the		
Install natural history interpretive features	historic landscape intrepretation.	0	
Install the State Historic Marker	Completed		
Historic Landscape Restoration			
Paving, Grading and Drainage	Comments	Adj. Cost Est.	Additional Comments
	Miami Dada DEDM has a parmit		
	Miami Dade DERM has a permit		
	application to DEP for the use of		
	application to DEP for the use of the sand spoil material and the	405.750	
Remove/spread the spoils piles	application to DEP for the use of the sand spoil material and the recreation of the coastal dune line	105,750	
Remove/spread the spoils piles	application to DEP for the use of the sand spoil material and the recreation of the coastal dune line Field permits are necessary from	105,750	
	application to DEP for the use of the sand spoil material and the recreation of the coastal dune line Field permits are necessary from DEP for large areas of the beach		
Regrade throughout the site to establish positive drainage	application to DEP for the use of the sand spoil material and the recreation of the coastal dune line Field permits are necessary from	105,750 50,000	
Regrade throughout the site to establish positive drainage Widen the Northern spur of the entrance road to accommodate two-	application to DEP for the use of the sand spoil material and the recreation of the coastal dune line Field permits are necessary from DEP for large areas of the beach park - project is under discussion		
Regrade throughout the site to establish positive drainage Widen the Northern spur of the entrance road to accommodate two- way traffic and bus access	application to DEP for the use of the sand spoil material and the recreation of the coastal dune line Field permits are necessary from DEP for large areas of the beach park - project is under discussion Completed		
Regrade throughout the site to establish positive drainage Widen the Northern spur of the entrance road to accommodate two-	application to DEP for the use of the sand spoil material and the recreation of the coastal dune line Field permits are necessary from DEP for large areas of the beach park - project is under discussion		
Regrade throughout the site to establish positive drainage Widen the Northern spur of the entrance road to accommodate two- way traffic and bus access	application to DEP for the use of the sand spoil material and the recreation of the coastal dune line Field permits are necessary from DEP for large areas of the beach park - project is under discussion Completed Completed	50,000	
Regrade throughout the site to establish positive drainage Widen the Northern spur of the entrance road to accommodate two- way traffic and bus access	application to DEP for the use of the sand spoil material and the recreation of the coastal dune line Field permits are necessary from DEP for large areas of the beach park - project is under discussion Completed Completed This capital improvement project is	50,000	
Regrade throughout the site to establish positive drainage Widen the Northern spur of the entrance road to accommodate two- way traffic and bus access	application to DEP for the use of the sand spoil material and the recreation of the coastal dune line Field permits are necessary from DEP for large areas of the beach park - project is under discussion Completed Completed This capital improvement project is not currently under consideration;	50,000	
Regrade throughout the site to establish positive drainage Widen the Northern spur of the entrance road to accommodate two- way traffic and bus access Renovate the parking lot	application to DEP for the use of the sand spoil material and the recreation of the coastal dune line Field permits are necessary from DEP for large areas of the beach park - project is under discussion Completed Completed This capital improvement project is not currently under consideration; plans to allow public vehicular	50,000	
Regrade throughout the site to establish positive drainage Widen the Northern spur of the entrance road to accommodate two- way traffic and bus access	application to DEP for the use of the sand spoil material and the recreation of the coastal dune line Field permits are necessary from DEP for large areas of the beach park - project is under discussion Completed Completed This capital improvement project is not currently under consideration;	50,000	
Regrade throughout the site to establish positive drainage Widen the Northern spur of the entrance road to accommodate two- way traffic and bus access Renovate the parking lot Restore the parking lot adjacent to the cabanas	application to DEP for the use of the sand spoil material and the recreation of the coastal dune line Field permits are necessary from DEP for large areas of the beach park - project is under discussion Completed Completed This capital improvement project is not currently under consideration; plans to allow public vehicular access is in process	50,000	
Regrade throughout the site to establish positive drainage Widen the Northern spur of the entrance road to accommodate two- way traffic and bus access Renovate the parking lot	application to DEP for the use of the sand spoil material and the recreation of the coastal dune line Field permits are necessary from DEP for large areas of the beach park - project is under discussion Completed Completed This capital improvement project is not currently under consideration; plans to allow public vehicular	50,000	

Install 8' shoreline path with friable geotexile base, a stabilized sand	This design element has been discussed and is part of the		
wearing surface with maximum slope 1:20	historic landscape intrepretation.	150,400	
Adapt the southern spur of the entrance road as a pedestrian-only path	Completed		
Planting	Comments	Adj. Cost Est.	Additional Comments
Restore shade trees in planting islands around the parking lot's			
perimeter	Completed		
Plant shade trees to provide complete canopy coverage on public	Shade tree canopy plan is in		
park areas	process	88.000	Currently underway w/ SNP funds
F	Completed; coconut grove areas	33,000	
	have been completed - additional		
Restore the historic coconut grove using primarily certified-seed	palm groves would be with native		
Cocos nuciferia, var. Maypan	palm trees.		
Engage a certified arborist to evaluate and prune shade trees	Completed	-	DERM, City Staff, Trust Staff
	Plant nursery and tree succession		zz, oy o.a, r. ao. o.a
Plant new shade trees according to a "Tree Succession Plan"	plan is in process	35,000	
Replace lawn grasses with Paspalum	Completed in Parking lot areas	55,555	Parking lot and circulation road project
g g g	Parking solutions for the Northern		i i i i i i i i i i i i i i i i i i i
Renovate the meadow with turf-block, grass-rings or similar	end of the beach park are in		Event lawn areas for recreation and
geotextile system	process		additional overflow parking
Restore plantings around historic buildings	Completed		
The control proming of the control promining of	This element is both part of the		
	landscape interpretation and		
	necessary for safety; it is currently		
Enhance plantings around the Minitrain tracks	in process	70,000	
Elinarios plantings around the minitian tracks	This element is both part of the	10,000	
	landscape interpretation and		
Enhance the plantings along the historic mini train with barrier	necessary for safety; it is currently		
plantings with concealed fencing	in process	xxxx	See above
plantings with concealed forfoling	III predede	70000	
Recreation Features			
Trail System	Comments	Adj. Cost Est.	Additional Comments
	This design element has been		
	discussed and is part of the		
Shoreline promenade	historic landscape intrepretation.	150,400	

	This design element has been		
	discussed and is part of the		
Paved recreation trails	historic landscape intrepretation.	112,800	
	This design element has been		
	discussed and is part of the		
Nature trails	historic landscape intrepretation.	37,600	
Dune Crossings	Completed		
Broadwalk at pond / mangrove area	Completed		
Canoe or kayak launch with access to the water bodies in the	Kayak and Canoe launch area is in		
adjacent County park	process	10,000	
	This design element has been		
	discussed and is part of the		
Informational and wayfinding signage	historic landscape intrepretation.	105,750	
Beach Improvements	Comments	Adj. Cost Est.	Additional Comments
	This design element has been		
	discussed and is part of the		
	historic landscape intrepretation.		
	They will follow the safe opening of		
Recreate the lifeguard stands	beach swimming areas.	15,000	
	Plans for the restoration of the		
	cabanas are not currently under		
Replace the metal cabanas	discussion	58,750	
Install "No Swimming" signs	Completed		
	City ordinance is complete;		
	applications and installation are		
Install marker buoys for safe swimming area	complete, buoys are ordered.	25,000	
Picnic and Camping Facilities	Comments	Adj. Cost Est.	Additional Comments
Replace and restore picnic tables and grills inside and around the			
historic picnic structures	Completed		
	Completed - camping areas have		
Install picnic tables, benches and grills for picnic/camping areas	not been identified.	0	
Small shelter near the two small existing shelters	Completed		
	Plans for serveral additional rental		
Large corporate rental shelter with grill	pavilions are under consideration	352,500	
-argo corporato foritar oriottor with grill	parment are under contractation	002,000	L

	The large beach pavilion on the	I	
	Northern end of the beach is		
	currently not under discussion;		
Basala Basillara	some design concepts have been	507 500	
Beach Pavilion Post and rope barriers to protect natural vegetation	created. Completed	587,500	coastal dune areas
	'		
Children's Amusement Area	Comments	Adj. Cost Est.	Additional Comments
	This recreation feature is currently		
A water play feature with interactive water jets	under consideration	235,000	
	Completed - Boundless		
Playground climbing structures	Playground		
	This design element has been		
	discussed and is part of the		
Hedge theater	historic landscape intrepretation.	15,000	
	Completed - Boundless		
Climbing sculptures and interactive play features	Playground		
Event Meadow	Comments	Adj. Cost Est.	Additional Comments
	Completed - electrical master plan		electrical master plan covers the entire
	design, permitting and installation		beach park and includes infrastructure for
Electrical service vaults at temporary stage locations	is necessary	500,000	commuications
Operations and Support Facilities	Comments	Adi. Cost Est.	Additional Comments
· · · · · · · · · · · · · · · · · · ·			Additional Comments
	Completed - project modified to		Additional Comments
5,000-7,000sf park office on pilings	Completed - project modified to temp administrative office	,	ModSpace main office building
5,000-7,000sf park office on pilings Water and sewer service			
	temp administrative office		ModSpace main office building
Water and sewer service	temp administrative office Completed Completed Ongoing process - continuing		ModSpace main office building Force Main and Sanitary Sewer Project
Water and sewer service	temp administrative office Completed Completed		ModSpace main office building Force Main and Sanitary Sewer Project
Water and sewer service	temp administrative office Completed Completed Ongoing process - continuing according to the electrical master plan	xxxx	ModSpace main office building Force Main and Sanitary Sewer Project
Water and sewer service Electrical service	temp administrative office Completed Completed Ongoing process - continuing according to the electrical master plan Ongoing process - continuing		ModSpace main office building Force Main and Sanitary Sewer Project Main office complete
Water and sewer service Electrical service Overhead electrical line burial	temp administrative office Completed Completed Ongoing process - continuing according to the electrical master plan	XXXX	ModSpace main office building Force Main and Sanitary Sewer Project Main office complete See electrical master plan
Water and sewer service Electrical service	temp administrative office Completed Completed Ongoing process - continuing according to the electrical master plan Ongoing process - continuing according to the electrical master plan	XXXX	ModSpace main office building Force Main and Sanitary Sewer Project Main office complete
Water and sewer service Electrical service Overhead electrical line burial Conversion of service risers at existing structures	temp administrative office Completed Completed Ongoing process - continuing according to the electrical master plan Ongoing process - continuing according to the electrical master plan Completed - internet hotspot is	XXXX	ModSpace main office building Force Main and Sanitary Sewer Project Main office complete See electrical master plan See electrical master plan installation
Water and sewer service Electrical service Overhead electrical line burial	temp administrative office Completed Completed Ongoing process - continuing according to the electrical master plan Ongoing process - continuing according to the electrical master plan Completed - internet hotspot is under consideration	XXXX	ModSpace main office building Force Main and Sanitary Sewer Project Main office complete See electrical master plan
Water and sewer service Electrical service Overhead electrical line burial Conversion of service risers at existing structures	temp administrative office Completed Completed Ongoing process - continuing according to the electrical master plan Ongoing process - continuing according to the electrical master plan Completed - internet hotspot is	XXXX	ModSpace main office building Force Main and Sanitary Sewer Project Main office complete See electrical master plan See electrical master plan installation Wifi is under consideration

Security Gate	Completed	
	Project is not currently under	
Bridge over wetland	consideration	