

<b>PO creation</b>	<b>Est. Cost</b>	<b>Funding Source</b>
Toussaint Survey of parcels of land at the entrance of VKBP	10,000	HD
Environmental Resource Permit	30,000	HD
Flagpoles	17,000	DCF
Mini-Train and Track	150,000	GOB
Park Benches	19,000	HD
Fencing for the electrical meter	3,500	HD
Fencing/Post and Ropes barriers for the Trust Admin. Bldg.	8,000	HD
Mini Train Painting	15,000	
Awnings for the Trust Admin. Bldg.	3,500	HD
Awnings for the existing picnic platforms at VKBP	4,000	HD
Trailer	2,300	OPS New Equip
Mini Train unloading during delivery	330	OPS New Equip
Pest Control for Bldgs on VKBP	1,500	OPS Contract
Boat Removal - disposal	5,000	FWC/COM
New Equipment - chain saw, extension saw, cones, garbage cans	7,500	OPS New Equip
Flags - US, state, county, City, VKBPT	1,000	DCF
Sea Systems - ECL	1,000	HD Earlier Funds
Sontek - Current Study	10,035	HD Earlier Funds
Mini Train Tunnel Doors	10,000	HD
	298,665	