

| Virginia Key Beach Park Trust | | | | |
|---|-----------------------------|--|---------------|--|
| Homeland Defense Park Improvements | | | | |
| Project Title | Design Firm/Contractor | Project Description | Cost Estimate | Comments |
| Re-paint Historic Buildings | | Repainting of the historic buildings on HVKBP - Concession Stand, Carousel Building, Bath House, North Restroom, Historic Picnic Pavilion, 2 North Pavilions | 12,000 | The historic structures will be painted in the existing color schemes prior to opening. |
| Water Fountain Installation | | Public water fountains are needed on the beach park - approximately 3-6 additional foundations. | 15,000ph | The installation of public water fountains may require additional water services on areas of the park. There are currently two public fountains on the park. |
| Shower Installation | | Public showers are needed in the public swimming areas on HVKBP | 15,000ph | The installation of public showers may require additional water services on areas of the park. There are currently showers in the historic bath house. |
| Swimming Area Identification | Challenger Enterprise, Inc. | The public swimming areas on HVKBP need to be clearly identified - roped off with floating devices, safety signage, below water level netting, etc. | 10,000 | Current study determinations are being made to identify suitable public swimming areas; these areas would then be clearly marked with signage and floatation devices. |
| Buoy Line | Challenger Enterprise, Inc. | Participation and completion along with the Trust in the purchase and installation of 23 buoys (11VKBPT; 12COM) for a new buoyline off Virginia Key | 25,000 | Both the Trust and COM parks and rec. and involved in the purchase of the buoys. |
| Park Signs | COM Parks and Recreation | Comprehensive signage throughout Historic VKBP; warnings, safety, attractions, identification, directional, etc. | 15,059 | The COM Parks and Rec. has already provided 10,000 for signage. |
| Life Guard Stands | COM Parks and Recreation | purchase and installation of life guard stands for the swimming beach at Historic VKBP | 2,500 | The number of life guard stands will match the shoreline coverage - approx. 2-4 stands. |
| BBQ Grills | GameTime, Inc. | Total of 44 BBQ grills (permanet) | 7,000 | Locations will vary. |
| Picnic Tables | GameTime, Inc. | Total 88 picnic tables | 39,397 | 80 picnic tables, 8 handicapped accessible tables - metal and wood. |
| Food Vendor | | The Trust needs a food vendor to occupy the historic concession stand building providing a variety of refreshments and also provide "mobile" refreshment vending on site. | 15,000 | Food vendor will provide a quality selection of pre-packaged and fresh foods, non-alcoholic drinks, historically sold food items and provide a satellite food service cart or on-site mobile service. The costs reflect building modifications and upgrades. |
| Water Service Supply Plan | | Planning and development of a comprehensive water service supply network for HVKBP. | 20,000 | The plan would include an assessment of the existing water supply services; determine needed upgrades to the system's capacity for future construction, locations of drinking fountains, public showers, fountains, water features and other water supply needs. |
| Water Service Supply Plan Installation | | Permitting and installation of a comprehensive water service supply network for HVKBP. Including drinking fountains and shower hardware. | 171,000 | This is the physical and final stage of the water supply plan - construction. Earth moving, trenching, etc. |
| Electrical Service Supply Plan Installation | | Permitting and installation of a comprehensive electrical service supply network for HVKBP. Including the event lawn, mini train facilities, front gated drinking fountains and shower hardware. | 250,000 | |
| Beach Shoreline Improvements | | Restore and maintain the Historic Beach Park shoreline through grading sand seaward of the MHW line. | COM | Physical shaping and amangement of the shoreline, grading, tilling, etc. |

| | | | | |
|---|--|---|---------|---|
| Debris Pick Up Schedule | COM Parks and Recreation | Large pieces of wood, debris, cut vegetation must be removed on a regular basis. | COM | This would include the removal of dead tree limbs and debris buried in shoreline sand. The schedule should coordinate with Trust staff and volunteer activities. |
| Sand Mound Usage | | Removal and movement of thousands of cubic yards of sand material on Historic Virginia Key Beach Park. | 90,000 | This would include using sand for beach areas, kids' play areas, shoreline fill, etc. |
| Lightning Protection | Bonded Lightning Protection | Installation of lightning rod devices on the Carousel Building, Concession Stand Building and Admin. Office. | 7,550 | Beach safety precaution |
| Entrance Gate | COM Parks and Recreation | Replacement of the existing 28ft wide, 7ft tall entry gate on Virginia Beach Drive | 3,000 | This would be a "roll off" gate opening to one side - not swinging out in either direction. |
| Storage Containers | | Purchase and installation of 40ft x 8ft storage containers on Historic VKBP | 11,000 | These would be used for general storage and equipment. |
| Additional Parking Lot Improvements | CW Construction/COM-CIP | Additional asphalt paving to create u-turn area for entry way circulation Raod. | 11,258 | Job Order Number: 085.B30184.03 |
| Awnings for Administrative Office | Webley's Interiors | 12x12 awning for front entry doors and 6x6 awning for rear door. | 4,000 | This would provide protection from rain when entering and exiting the admin. office. |
| Mini Train Tunnel Doors | | Purchase and installation of two (2) steel roll down doors for the mini train tunnel entrances | 4,000 | These doors would roll up/down made of steel/aluminum for storage security and prttection from the elements for the VKBPT mini train. |
| Mini Train Rail Installation | Claude Gersen, Consultant That's Entertainment, Inc. | Permitting, purchase and installation of approx. feet of 16 gauge steel rail on predetermined railroad line, crossings, signals, switches, etc. | 220,000 | Pedestrian and vehicular crossings are needed at special locations; the maintenance/storage rail needs special attention shown to loading and office loading the train, access, etc. |
| Mini Train Storage and Maintenance Facility | Claude Gersen, Consultant That's Entertainment, Inc. | Permitting, purchase and installation of a mini train parts & equipment, oil & fuel depot, and storage facility. To store the entire train and other need items the facility may be 1,000-1,200 sq. ft. | 72,000 | The facility should be of simple but very strong construction - it would house oil & fuel storage, tools, and equipment relative to the mini train maintenance and operation. It would be located next to the mini train tunnel. Electric is needed in the space. |
| Mini Train Painting | | The mini train would be painted in the color scheme of the Florida Eastcoast (FEC) Railroad. Train title/name and the VKBPT logo would appear. | 16,500 | The exact colors of the original mini train and other details of the FEC style would be followed as closely as possible. |
| Mini Train Platform Restoration & Awning | | The mini train passenger loading platform will require an assessment of the structure, design for station awning, electrical, drinking fountain/water supply restoration, train attendant and ticket taking booth, passenger seating, ADA access. | 100,000 | The platform is approx. 100 ft in length and 10 feet wide - it curves in a slight arch and may require some custom covering and caution with surrounding native plants. |
| Park Maintenance Facility | | A "turn key" planning, design, permitting and construction of a park maintenance facility approx. 1400 sq. ft. to be located on HVKBP - office area 500 sq. ft. - storage area 640 sq. ft. or 900 sq. ft. | 84,000 | The facility of house a garage area, storage, office for supervisor, work stations, equipment storage, telephones, cabling and wiring, furniture, etc. Depending on the location of the facility utilities costs may be extremely high. |
| | | | | |
| | | | | |
| | | | | |