

LONG-RANGE BUDGET PLAN				
Historic Virginia Key Beach Park Nourishment Project				
FY 2009-10 Estimated Project Costs				
Project Objective	Federal Est.	State Est.	Local Est.	Total Est.
Geotech Evaluation/Surveying	0	20,000	20,000	40,000
FY 2010-11 Estimated Project Costs				
Project Objective	Federal Est.	State Est.	Local Est.	Total Est.
Shoreline Nourishment	0	850,000	0	850,000
Upland Coastal Dune Restoration	0	0	50,000	50,000
FY 2011-12 Estimated Project Costs				
Project Objective	Federal Est.	State Est.	Local Est.	Total Est.
Mitigation Requirements	0	15,000	15,000	30,000
Physical Monitoring	0	5,625	1,875	7,500
Environmental Monitoring	0	7,500	2,500	10,000
FY 2012-13 Estimated Project Costs				
Project Objective	Federal Est.	State Est.	Local Est.	Total Est.
Physical Monitoring	0	5,625	1,875	7,500
Environmental Monitoring	0	7,500	2,500	10,000
FY 2013-14 Estimated Project Costs				
Project Objective	Federal Est.	State Est.	Local Est.	Total Est.
Physical Monitoring	0	5,625	1,875	7,500
Environmental Monitoring	0	7,500	2,500	10,000
FY 2014-15 Estimated Project Costs				
Project Objective	Federal Est.	State Est.	Local Est.	Total Est.
	0	0	0	0
FY 2015-16 Estimated Project Costs				
Project Objective	Federal Est.	State Est.	Local Est.	Total Est.
Planning/Engineering/Permitting	0	60,000	20,000	80,000
FY 2016-17 Estimated Project Costs				
Project Objective	Federal Est.	State Est.	Local Est.	Total Est.
Shoreline Nourishment Maintenance	0	637,500	212,500	850,000
FY 2017-18 Estimated Project Costs				
Project Objective	Federal Est.	State Est.	Local Est.	Total Est.
Physical Monitoring	0	5,625	1,875	7,500
Environmental Monitoring	0	7,500	2,500	10,000
FY 2018-19 Estimated Project Costs				
Project Objective	Federal Est.	State Est.	Local Est.	Total Est.
Physical Monitoring	0	5,625	1,875	7,500
Environmental Monitoring	0	7,500	2,500	10,000
NOTE:	Project description and cost estimates are strictly hypothetical.			