

FLORIDA INTERNATIONAL UNIVERSITY

Proposed Student Activity & Service Fee Distribution

1972 - 73

	<u>Fall Quarter</u>	<u>Winter Quarter</u>	<u>Spring Quarter</u>	<u>Summer Quarter</u>	<u>TOTAL</u>	<u>Per Student Quarter</u>
Health and Clinic Fee	\$ 28,325	\$ 25,750	\$ 23,175	\$ 15,450	\$ 92,700	\$ 10.00
Union Operating Support Fee	9,167	8,333	7,500	5,000	30,000	3.24
Athletic & Recreation Building Fee	25,493	23,175	20,858	13,904	83,430	9.00
Intercollegiate Athletic Fee	18,333	16,667	15,000	10,000	60,000	6.47
Identification Card Fee	611	555	500	334	2,000	.21
Student Government Fee*	7,295	6,632	5,969	3,979	23,875	2.58
Contingency Reserve	<u>8,498</u>	<u>7,725</u>	<u>6,953</u>	<u>4,634</u>	<u>27,810</u>	<u>3.00</u>
 TOTAL	\$ <u>97,722</u>	\$ <u>88,837</u>	\$ <u>79,955</u>	\$ <u>53,301</u>	\$ <u>319,815</u>	\$ <u>34.50</u>
 Estimated Full Time Paying Students	2,832	2,575	2,318	1,545	9,270	

\* Includes such activities as:

Student Sponsored Newspaper  
 " " Movies  
 " " Speakers

Student Sponsored Dances  
 " " Lectures  
 " " Yearbook  
 " " Music & Theatre Prod.

FLORIDA INTERNATIONAL UNIVERSITY

MEMORANDUM

TO: President Perry

DATE: February 23, 1972

FROM: Don McDowell 

SUBJECT: STUDENT ACTIVITY FEE DISTRIBUTION FOR 1972 - 73

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You recently requested that I propose an allocation of student activity and service fees for Florida International University for 1972-73. As you know, we already have some firm commitments against these funds in terms of specific activities which must be funded by the student fee. These are the Athletic and Recreation Building program (that is \$9.00 per quarter which we must pledge to the retirement of the bonds we are now negotiating), the operation of the health service for the university including any insurance that we might offer, the starting of the operation of the student union and of course, the operating cost of the intercollegiate athletic and intramural program.

The attached proposal from Mr. Arrowsmith indicates that a total of roughly \$320,000 could be expected from the activity and student fee distribution during 1972-73. Mr. Arrowsmith has also made a tentative allocation of these fees and I would appreciate your review and possible discussion at a future meeting of the President's Council. If you have any questions, please advise.

DLM:jh  
attached

cc: President's Council Members

FLORIDA INTERNATIONAL UNIVERSITY

MEMORANDUM

TO: Don McDowell

DATE: February 16, 1972

FROM: Ron Arrowsmith

*Ron*

SUBJECT: PROPOSED STUDENT SERVICE AND ACTIVITY FEE  
DISTRIBUTION 1972-73

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I recommend the adoption of the enclosed fee distribution for 1972-73. It should be clearly understood that the amounts per quarter are only close estimates. The actual distribution will be made on the per student allocation times actual full time fee paying students and may result in amounts varying some small amount. Another caution is that the actual money is only available by quarter as the students register; therefore, expenditures should be planned so that amounts per quarter are not exceeded. In those activities where the majority of expenses will come during the first quarter (as ID Cards) an allocation from the contingency reserve may be necessary in the first quarter to be repaid in later quarters.

RGA:jh