UEXIEME

BUILDING PROGRAM MULTI-FUNCTION I BR 6402

TAMIAMI CAMPUS

FLORIDA INTERNATIONAL UNIVERSITY

-PRELIMINARY BUILDING PROGRAM FOR
PROPOSED MULTI-FUNCTION ONE BUILDING

December 31, 1970



FLORIDA INTERNATIONAL UNIVERSITY TAMIAMI FRAIL . MIAMI, FLORIDA 33144 . (305) 223-2300

Dear President Perry:

Enclosed is the Preliminary Building Program for the first Multi-Functional Building of our Tamiami Campus Plan as set forth in the Comprehensive Master Plan for Florida International University. You will observe from its name, MULTI-FUNCTION ONE, that this represents the beginning of a construction program of inter-disciplinary and shared facilities of the University community.

This conceptual program is the result of much effort of the academic and administrative staffs of the University in determining requirements of our instructional programs and carefully resolving priorities to maximize our investment of limited resources available.

The Building Committee will continue their work in refining and expanding this program in greater detail to better define our facility needs to support our educational program for 1972-73 and beyond.

I trust, with this transmittal, we have successfully carried out the spirit and interests of your advice and direction.

Donald L. McDowell
Dean of Administrative Affairs

DLM: jh

PILLIMINARY BUILDING PROGRAM FOR PROPOSED

AULTI-FUNCTION ONE BUILDING

PROGRAM SCOPE & BUILDING COMMITTEE

The scope of the Preliminary Building Program is to conceptually describe the above proposed facility in relation to the space requirements and Comprehensive Master Plan of the University. Its purpose is to set forth these needs in Grader for the Architect to initiate conceptual planning of the facility and for the Building Committee to further define the space and service requirements as part of this process. This Preliminary Building Program will be expanded in room and equipment detail before the completion of conceptual plans for the proposed facilities. The Building Committee membership is:

Daniel D'Oliveira, Director Physical Planning, Chairman Donald McDowell, Dean Administrative Affairs John Lewis, Dean, School of Business Heward_Cordell. Director University Libraries Glenn Goerke, Dean University Services Keith Trowbridge, Director Planning & Analysis

INTRODUCTION

The proposed facility is the first Multi-Functional Building, as described in the Comprehensive Master Plan, to be utilized on an inter-departmental basis. It is proposed to be available before Fall, 1973 following the Multi-Purpose Building which is the initial building for university instructional operations for Fall 1972. The Multi-Purpose Building will be adjusted, consistent with its designed ability, in functional uses as later described in this program. These minor changes are proposed to be implemented internally and will not be involved in the contract work for the proposed facility.

The design of the Multi-Purpose Building was necessarily developed with great concern in accomodating the projected students with available resources. Its ability to inter-change the functional use of space enabled a temporarily high saturation of space utilization which could be relieved to more viable and effective levels with later constructions. This concept of planning obliged an inadequacy of academic offices in necessary privacy for student consultation and research, the lack of adequate large-group areas for staff and student assemblies, and a lack of concrehensive A-V media instruction facilities. Also, because of more urgant priorities, a shortage of student service space was necessary in spite of its importance in a non-residential urban University. The proposed MULTI-PUNCTION CMP Building construction, and adjustments in the Multi-Purpose Building, will reasonably relieve these problems.

Appendix I provides a statement of space inventory in existing space (Multi-Purpose Building) by functional areas.

Appendix II provides a statement of space needs as set forth in the Comprehensive Master Plan (CMP) by functional areas and describes the anticipated changes in the Multi-Purpose Building (MPB). This tabulation also provides the proposed functional space required in the MULTI-FUNCTIONAL ONE Building (MF 1).

PROPOSED BUILDING DESCRIPTION

The MULTI-FUNCTION ONE Building is conceived to serve as a central facility for assembly-lecture-theatre functions. It also will house the substantial part of the academic offices for the initial years of the university operations. Specialized instructional spaces such as language and music laboratories which have been identified in the development of the educational program requirements for Fall, 1973, will be provided by improvement of existing on-site facilities not included in this proposed contract, and through cooperative arrangements with other institutions and private bodies.

These proposed needs are organized into a cohesive campus construction program.

· CURRENT AND PROJECTED ACADEMIC PROGRAMS.

Research: None applicable.

Instruction: See Appendix III. For further information, refer to Comprehensive Master Plan for Florida International University, September, 1970.

STAFFING PLAN

See Appendix IV. For further information, refer to Comprehensive Master Plan for Florida International University, September, 1970.

SPACE PLAN

See Appendix V. For further information, refer to Comprehensive Master Plan for Florida International University, September, 1970.

PROPOSED SPACE AND RELATIONSHIPS

The MULTI-FUNCTION ONE Building is located on the Southeast Court adjacent to the Multi-Purpose Building (see Site Map). Its location and proximity to the Library and Central Court complement its role as a central facility for large-group instruction and academic offices during the initial years of Florida International University. Its physical location also economizes on utility and road extentions as described in the Comprehensive Master Plan.

The proposed building is conceived and budgeted as a structure of approximately 100,000 square feet for appropriate massing surrounding the Southeast Court. The relationship of functional areas predicated on environmental requirements or preferences are stated here and diagramed, as follows, for the architectural development of conceptual plans:

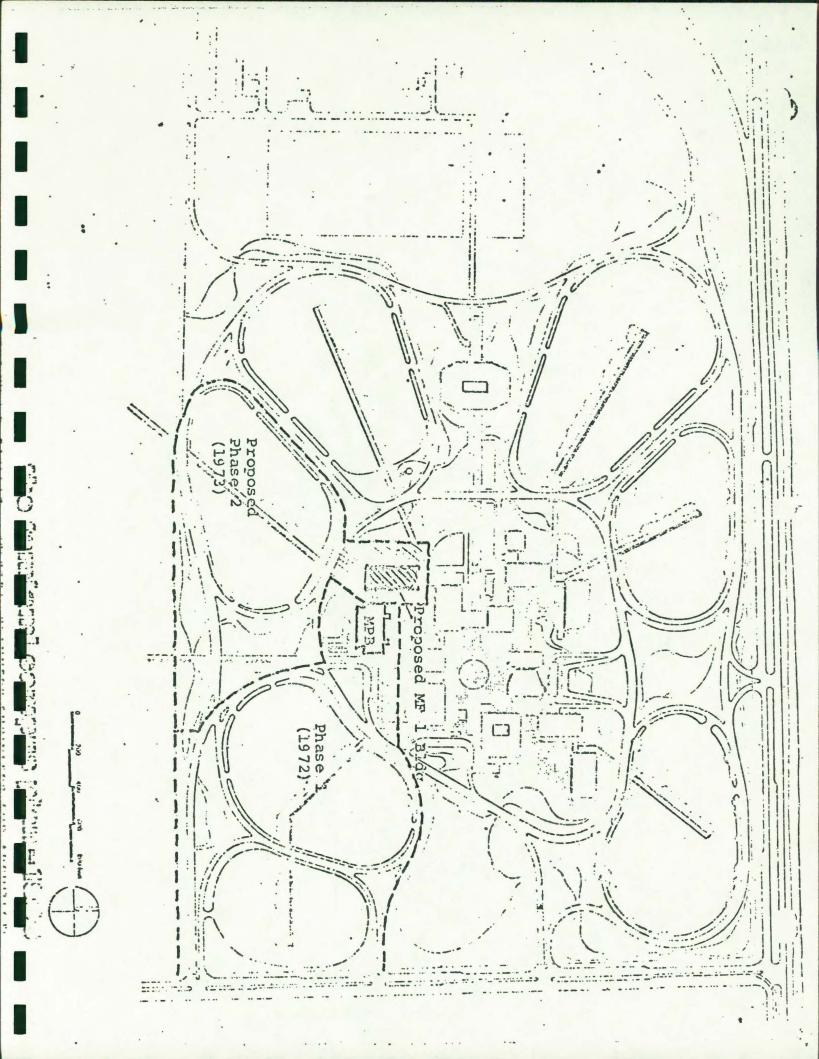
Diagram 1: Functional Relationships of Building Areas

Diagram 2: Functional Relationships of Faculty Offices
Diagram 3: Functional Relationships of Dean/Counseling Offices

The large-group spaces, the Lecture Auditoriums and Theatre must have convenient exterior access with adequate entrance areas. The stage and ante spaces must be suitable for basic drama productions but without exotic stage capabilities. Adequate access to the stage must be available for large scenarios which may be fabricated elsewhere. Stage lighting and related fixed equipment must be provided. These large-group spaces must be designed for high acoustic quality and control.

The academic offices should be conveniently accessible to the exterior but relatively private from the internal high-activity areas of the building and the ground-level exterior walkways. The office layouts should be planned to accommodate changes in program staff sizes which will vary in number but will be congregated in physical location. The layout should not, however, discourage accessibility between program staff groupings.

The exterior paved areas shall be developed to function with the adjacent Multi-Purpose court area and the future Library connections. This exterior circulation and study-leisure spaces are desired to be sheltered as much as feasible. A covered walkway, under canopy or building overhang, is desired from the Multi-Purpose Building and capable of being extended to the future Library.



FLORIDA INTERNATIONAL UNIVERSITY

Multi-Function Building One

Preliminary Building Program

January

DESCRIPTION OF SPACES Section to be expanded in room detail later Area	Required
OFFICE AREAS	
<pre>1 - Central Conference Room @ 600 SF; Capacity 30 6 - Conference Rooms @ 400 SF for faculty use; Capacity .20 6 - Dean Area' Suites; provision for 2 additional (future) 1 - Dean Office @ 200 SF</pre>	600
1 - Reception Area (Executive) 120 4 - (Average number per Dean Area) Student Counselor Offices @ 80 SF 1 - Reception Area (Student) 1 - Work Area (duplication, etc.) Accessible to Faculty & Secretarial pools 1 690 Y 6	10.080
1,680 X 6	10,080
60 - Program Head: Private offices @ 120 SF located with flexibly-sized groups of teaching faculty	7,200
260 - Teaching Faculty: private offices organized to accommodate various sized program staffs in viable and changeable groups with private access and sheltered from external activities. Provisions for combining into 120 & 160 SF offices to accommodate total 240 FTE. 100 - Clerical Space	20,800
60 - Private Secretaries for Program 3,600 Heads (shared by involved faculty) @ 60 SF	
40 - Pool Secretaries (shared by Program 1,600	
Groups) @ 40 SF. Ratio to Faculty offices is 1:6.	5,200

STAFF & STUDENT SPACE

4 - Lounge-Study Eating Areas of varied size 4,000 and decor to be separate but organized to handle food service; 260 capacity. Areas must be designed so they may be phased during off-peak hours for lounge & study areas. Some spaces must be related to outdoor eating & lounge areas and may employ dividing parti-

tions, as feasible. 1 - Short Order Food Service operation to service above spaces and outdoor areas (outdoor counter); McDonald-type food operation, including food storage.

600

4,600

LECTURE SPACES

100 1 - Front-screen projection room, common to lecture spaces; includes film storage and repair Intercom to instructor work-preparation areas.

2 - Lecture Auditoriums @ 1,800 SF with gradient 3,600 or platform seating for A-V and lecture instruction; capacity of 120 each; accessible to work room for instructor preparation.

1 - Lecture Theatre @ 3,600 SF with gradient or platform seating for A-V, lecture instruction, and limited drama production; capacity 240. Removable or retractable stage; accessible to auxiliary spaces, below. Full theatre and stage lighting control.

1 - International Conference-Lecture Area @1,800 SF with platform bench seating (U.N. type) for A-V, lecture instruction, and multilingual conferences. Capability for portable plug-in audio equipment for translations, etc. Capacity 80

1 - Stage Auxiliary spaces for drama productions 600 and instructor preparation; includes dressing rooms, prop storage, and backdrop assembly. Exterior through-access to stage for equipment and materials.

2 - Work and Preparation Rooms @ 100 SF for 200 instructor preparation accessible to Lecture Auditoriums.

1 - Work and Preparation Rooms, accessible to 200 International Conference Area, for lecture preparation, small guest lounge and conference space, and interpreter space with visual control of auditorium. (Preferably elevated)

10,100

TOTAL NET ASSIGNABLE AREA

60,980

ESTIMATED DEVELOPMENT COSTS

The costs of the proposed MULTI-FUNCTION ONE Building are provided in Appendix VI. The related costs of modifications in the Multi-Purpose Building is included in the equipment budget allocation and should be offset by the net gain in furniture and equipment transfer to the MULTI-FUNCTION ONE Building.

MOVABLE EQUIPMENT AND FURNISHINGS LIST. Section to be expanded later.

APPENDIX I

SPACE INVENTORY FOR MULTI-PURPOSE BUILDING

	FIRST FLOOR	SECOND FLOOR	THIRD FLOOR	FOURTH FLOOR	FIFTH	TOTAL
General Classrocm			15,964	8,086		24,050
Teaching Lab			7,942	4,946		12,888
Larning Resources						
Library '						
Library & Study Stacks & Process	12,564 13,195	3,555				16,119
Research Labs						
Office Space						
Administrative Academic Student Relations Admissions Registr.	116	799 8,125 1,446 2,024	749	14,338	17,561 14,338	. 18,476 37,111 .2,195 2,024
7 Amtorium						
Teaching Gym	. 1					
Student Services						
Activities Study Auxiliary		730 1,052 4,359	500	500		730 2,052 4,359
hysical Plant						
Operations General Bldg. Storage	1.,592	75		Confession of the Confession of the		1,667
TOTAL ASSIGNABLE SF	27,777	22,165	25,155	27,870	31,899	134,865
Custodial Machanical-Toilets Circulation Construction	547 1,378 5,942 1,618	160 3,357 10,097 1,807	126 1,501 13,105 1,947	1,906 10,651 1,281	126 1,181 7,940 688	1,035 9,323 47,733 7,341
GROSS AREA	37,226	37,586	41,834	41,834	41,634	200,390

STATEMENT OF SPACE NEEDS AND PROPOSED SPACE (Fall 1973)

	•					
TYPE SPACE	1973 CMP ALLOCATION	MPB INITIAL	MPB CHANGE*	MPB (1973)	MULTI FUNCTION ONE BLDG. (1973)	CMP DEFICIT (1973)
General Classroom	43,653	24,050		24,050	9,900	- 9,703
Teaching Lab	55,567	12,888	+14,3384	27,226**		- 28,341
Learning Resources	4,961	-0-	+ 1,550 ²	1,550		- 3,411
Library & Study Library Stack & Process	48,422	29,314	+ 7,169 ²	36,483	-0-	- 11,939
Research Labs	51,019	-0-		-0-	-0-	- 51,019
Office Areas .	97,440	59,806	-21,507	38,299	46,280	- 12,861
Administrative Academic Student Relations Admissions Registr.		18,476 37,111 2,195 2,024	+ 6,169 ⁵ -29,632 + 956 ² + 1,000 ⁵	24,645 7,479 3,151 3,024	-0- 43,580 2,700 -0-	
Auditorium	15,786	-0-	-0-		3,900	- 11,836
Teaching Gym	26,000	-0-	-0-		-0-	- 26,000**
Student Services	42,096	7,141	- 1,550	5,591		- 36,505**
Activity Study Auxiliary		730 2,052 4,359	- 1,550 ²	730**	2,300	
Physical Plant	(incl.above)	1,667**		1,667	-0-	
Operations General Bldg. Storage	-0-	1,667		-0- 1,667		
NON-ASSIGNABLE		65,484		65,484	40,000	
TOTAL GROSS AREA		200,350		200,350	100,080	
4. 0.1						

^{*} Subscripts indicate floor level involved.

^{**} Does proposed in existing buildings (N.I.C.)

APPENCIX III

Enrollments Dy Major*

	1972-73	1973-74	1974-75	1975-73	1976-77	1977-78	1973-79	1079-80	1800-81
Undergraduate:									
Arts & Sciences—Humanities	855	1,224	1,531	1,908	1,963	2,250	2,447	2,731	3,022
-Science	239	343	4.17	553	654	750	857	953	1,058
Education	1,026	1,469	1,850	2,305	2,711	3,107	3.426	3,823	4,080
Business & Organizational Sciences	684	979	1,276	1,590	1,933	2,250	2,570	2,838	3,174
Technology	342	490	702	874	1,123	1,286	1,590	1,775	1,985
Hotel, Food & Travel Services	. 103	146	190	238	286	321	367	410	453
Health & Social Services	172	244	333	477	654	750	979	1,052	1,360
Total Undergraduate	3,421	4,895	6,373	7,948	9,348	10,714	12,236	13,655	15,112
Graduate:									
Arts & Sciences—Humanities	-	_	-	_	_	38	60	86	99
—Science	-	_		_	_		_	_	39
Education *	93	220	3:28	429	518	608	718	779	843
Business & Organizational Sciences	. 62	147	238	303	363	418	478	553	592
Technology		_		-	52	76	50	133	153
Hotel, Food & Travel Services		_		-		-		_	_
Health & Social Services			30	73	103	127	140	173	237
Total Graduate	155	367	596	810	1,036	1,267	1,495	1,729	1,973
TOTAL ENROLLMENT	3,576	5,262	6,975	8,758	10,384	11,981	13,731	15,334	17,085

^{*} Reduced to three Quarter average

APPENDIX IV

Projected Staffing 1972-1980 (Continuation)

1972-73 1973-74 1974-75 1975-76 1976-77 1977-78 1973-79 1970-20 1930-21

• • • • • • • • • • • • • • • • • • • •				70 F-40 - 74 W					
Total Positions (Recap) Faculty	320.8	429.0	549.2	664.5	790.6	914.6	1,050.1	1,179.3	1,312.8
Professional Administrators	22.0	24.0	28.0	29.0	34.0	35.0	37.0	42.0	44.0
Professional Librarians	12.0	15.0	20.0	25.0	30.0	33.0	35.0	38.0	40.0
Physical Plant Administrators	5.0	7.0	\$:.0	10.0	12.0	12.0	12.0	13.0	15.0
Total Professional Staff	39.0	46.0	57.0	64.0	76.0	20.0	84.0	93.0	99.0
Non-Academic: , Instruction & Research	34.6	124.7	165.4	207.7	247.1	225.8	328.2	368.7	410.3
Clerical-Administrative	0.08	117.0	137.0	155.0	169.0	187.0	203.0	216.0	232.0
Clerical-Library	46.0	48.0	50.0	52.0	54.0	56.0	53.0	0.03	32.0
Physical Plant-Non- professional	105.0	124.0	162.0	201.0	231.0	279.0	320.0	358.0	395.0
GRAND TOTAL POSITIONS	675.4	833.7	1,120.6	1,344.2	1,567.7	·1.802.4	2,043.3	2,275.5	2.511.1

APPENDIX V

Space Requirements—Florida International University

(In Square Feet)

	1972-73	1973-74	1974-75	1975-76	1073-77	1977-78	1978-79	1979-80	1000-01
General Purpose Classroom	29,696	43,653	57,854	69,451	82,335	92,086	100,511	109,857	110,724
Teaching Laboratories	37,782	55,567	73,656	92,484	109,655	124,123	142,253	159,378	170,850
Total Classroom and Laboratories	67,453	93,220	131,520	161,935	191,990	216,209	242,764	268,235	287,574
Learning Resources	3,372	4,961	6,576	8,097	9,600	10,810	12,138	13,412	14,373
Library & Study Facilities	. 36,275	48.422	60,851	73,582	. 85,778	97,573	109,835	121,921	134,018
Research Laboratories	\$4,650	51,019	75,000	84,881	101,981	118,463	136,913	154,463	172,912
Office Space	67,135	97,440	125,860	154,280	181,685	209,525	236,735	263,610	292,030
Auditorium & Theatre	10,728	15,786	20,925	26,274	31,152	35,943	41,193	45,152	51,225
Teaching Gymnasium '	26,000	26,000	26,000	26,000	26,000	26,000	26,000	26,000	26,000
Student Services	28,603	42,036	55,800	70,064	83,072	95,848	109,848	123,072	138,680
Subtotal	274,326	384,944	502,532	605,113	711,258	810,371	915,476	1,016,865	1,114,817
Physical Plant	9,601	13,473	17,588	21,179	24,894	28,363	32,042	35,590	29,018
TOTAL NET ASSIGNABLE SQUARE FEET	283,927	398,417	520,120	626,292	735,152	838,734	947,518	1,052,455	1,153,835
Gross Square Feet* *Net Assignable X 1.67	474,158	665,356	868,600	1,045,908	1,229,374	1,400,686	1,582,355	1,757,600	1,926,904

APPENDIX VI .

BUILDING PROGRAM BUDGET FOR MUSKI-FUNCTIONAL OFE BUILDING

December 1, 1970

CON	STRU	CTI	ON
F. F 1	2000		

COMBINOTAGE		•
Structure		2,500,000
Air Conditioning (Central Equip)		225,000
Exterior Utilities		65,000
A-C Distribution	4,500	
Water & Sewer	4,000	
Electric & Telephone	56,500	
Site Improvement		556,000
Plaza & Landscape	190,000	
Roads & Parking	366,000	
PROFESSIONAL SERVICES		274,000
DGS Administration (1/2 X 2,980,000)	15,000	
Architect Fees (6.2% X 2,500,000)	1.55,000	
Engineer Fees (7.0% X 847,000)	59,000	
Surveys, Site Investigation	3.5,000	
Resident Supervision	30,000	
FURNITURE & EQUIPMENT (18% X 2,500,000) includes Multi-Purpose Building modif	ications (N.I.C.)	450,000
CONTINGENCIES (4% X 3,346,200)		130,891
TOTAL PROJECT COSTS		4,200,891

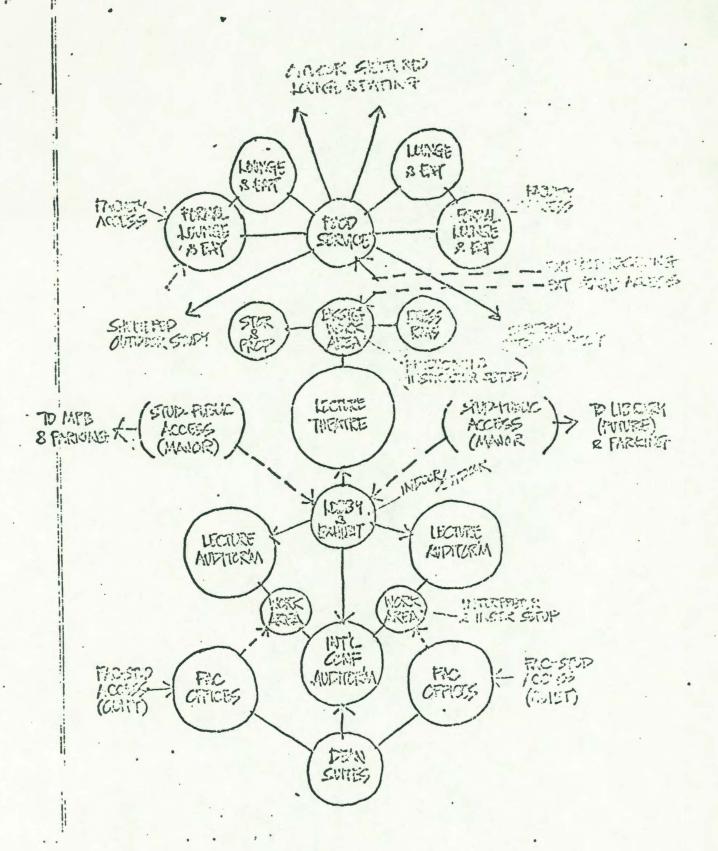
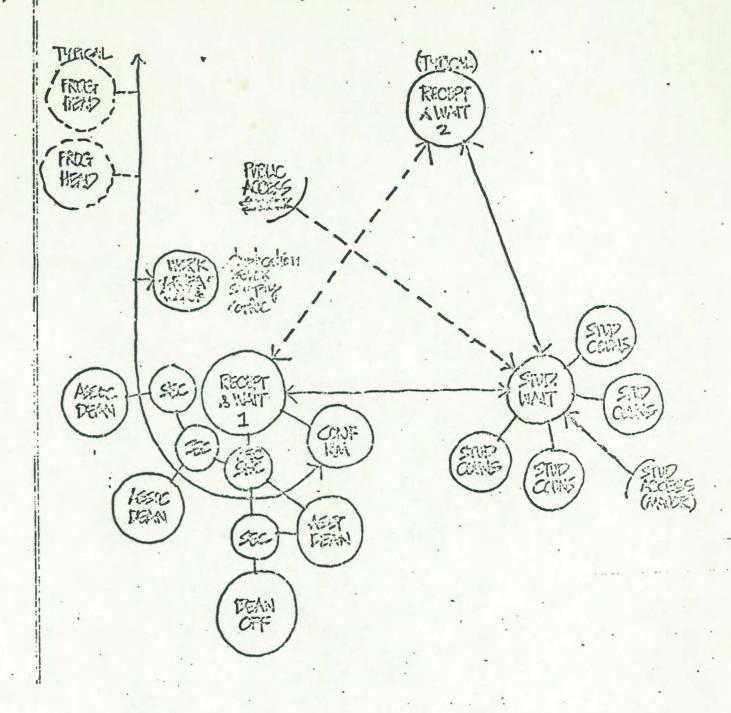


DIAGRAM 3: FUNCTIONAL RELATIONSHIPS OF DEAN/COUNSELING AREAS



Note: Student counselor groupings vary 2-10 by each Dean's Area, and should be flexible in group size. Grouping mode: 2-3; mean 4 councelors per Dean Area.

